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Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		9			R 144,429,041.69	R 7,070,331.66	2130
Labour Intensive Programme	Nkoesa Mofokeng Road Maintainance Programme Pha	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 353,700	R 353,700	393
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1F	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,986,959	R 53,755	25
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,036,946	R 155,610	57
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 223,642	R 34,200	13
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4,000,000	R 931,170	302
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC	R 9,052,000	R 1,715,448	369
Labour Intensive Programme	Ntibane and sorrounding village water scheme	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,482,948	R 196,382	47
Labour Intensive Programme	Cederville Sanitation Up-grade	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,932,846	R 31,187	14
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC	R 108,360,000	R 3,598,880	910

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(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		47			R 262,303,600.83	R 69,781,008.00	1816
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 26,250	R 26,250	19
Contractor Development	Idutywa Phase 5 Water Suuply	EC	Amathole (DC12)	Mbhashe (EC121)	R 2,802,798	R 1,510,191	33
Labour Based Construction Programme	Mbhashe Water Supply Phase 3 /Learnership	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,119,219	R 1,583,849	70
MIG	West Victoria East Water Supply	EC	Amathole (DC12)	Buffalo City (EC125)	R 20,329,077	R 12,082,340	107
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3B	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,991,486	R 1,949,546	22
Labour Based Construction Programme	Mncwasa Water Supply Phase 2D	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,155,864	R 3,115,728	31
Community based	Kotana Sanitation Project	EC	Amathole (DC12)	Mnquma (EC122)	R 17,941,728	R 604,699	130
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3D	EC	Amathole (DC12)	Mbhashe (EC121)	R 6,740,421	R 1,070,044	31
Labour Intensive Programme	Qwaninga Water Supply Phase 2b	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,840,978	R 1,422,039	60
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3C	EC	Amathole (DC12)	Mbhashe (EC121)	R 2,949,882	R 1,619,056	31
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,141,490	R 135,639	13
Labour Intensive Programme	Mncwasa Water Supply Scheme 2C	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,770,618	R 902,391	26
Labour Intensive Programme	Ibika Centane Water Supply 1Ba	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 8,102,580	R 6,877,481	144
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 67,410	R 26,775	17
Labour Intensive Programme	Ngcizele Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 2,876,896	R 875,521	27
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 76,423	R 32,025	32
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,103,328	R 929,271	29
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC	Amathole (DC12)	Mnquma (EC122)	R 2,718,869	R 322,250	11
Labour Intensive Programme	Myoyo Water Supply Scheme C	EC	Amathole (DC12)	Mnquma (EC122)	R 5,452,487	R 57,970	31
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC	Amathole (DC12)	Mnquma (EC122)	R 1,957,737	R 176,547	30
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,205,542	R 455,411	27
Labour Intensive Programme	Myoyo Water Supply :Scheme B	EC	Amathole (DC12)	Mnquma (EC122)	R 5,121,522	R 389,236	41
Labour Intensive Programme	Mncwasa Water Supply Phase 3A	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,351,404	R 832,381	37
Labour Intensive Programme	GAGA TYUME LWSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 35,552	R 15,750	30
Vuk'uphile	Idutywa East Water Supply Scheme Phase 1	EC	Amatole (DC12)	Mbhashe (EC121)	R 12,361,385	R 1,043,550	31
Vuk'uphile	Mbashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37,536,587	R 7,140,199	154
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 20,110,954	R 3,789,133	23
Labour Based Construction Programme	IBIKA - CENTANE WATER SUPPLY : PHASE 1A	EC	Amathole (DC12)	Mnquma (EC122)	R 29,823,873	R 6,895,775	138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		47			R 262,303,600.83	R 69,781,008.00	1816
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 3,743,127	R 515,488	19
Community based	ABLUTION FACILITIES: NKONKOBÉ & NGQUSH	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2,332,752	R 405,345	10
Community based	ABLUTION FACILITIES: QOLORA & NGQAMAK	EC	Amathole (DC12)	Mnquma (EC122)	R 294,249	R 60,628	9
Labour Based Construction Programme	STUTTERHEIM:UPGRADING OF BULK WATER S	EC	Amathole (DC12)	Amahlati (EC124)	R 6,277,506	R 1,907,825	31
Community based	Xamrha North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 113,333	R 5,775	11
Labour Intensive Programme	Crouch'S Bush Water SchemeB	EC	Amathole (DC12)	Mnquma (EC122)	R 5,941,906	R 3,546,205	62
Labour Based Construction Programme	CROUCH'S BUSH WATER SUPPLY PROJECT SCH	EC	Amathole (DC12)	Mnquma (EC122)	R 8,867,245	R 3,546,205	54
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3E	EC	Amathole (DC12)	Mbhashe (EC121)	R 7,221,609	R 1,201,800	44
Labour Intensive Programme	Middledrift 1a	EC	Amathole (DC12)	Nkonkobe (EC127)	R 45,714	R 9,450	9
Labour Intensive Programme	Masakhane Water Supply	EC	Amathole (DC12)	Nkonkobe (EC127)	R 69,412	R 18,970	12
Community based	Dwesa Water Supply	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 104,000	R 3,675	7
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amathole (DC12)	Mnquma (EC122)	R 554,163	R 9,450	6
Labour Intensive Programme	Nqabara North Water LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 37,213	R 21,000	23
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amathole (DC12)	Nkonkobe (EC127)	R 66,888	R 28,350	30
Labour Based Construction Programme	Mncwasa Water Supply Scheme Phase 2E	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,768,743	R 1,780,961	30
Labour Intensive Programme	Kotana LWSP	EC	Amathole (DC12)	All LMs in DM Amathole (DC12)	R 172,449	R 102,900	37
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 66,244	R 18,900	12
Labour Based Construction Programme	Mncwasa Water Supply Phase 1D	EC	Amathole (DC12)	Mbhashe (EC121)	R 2,787,489	R 712,834	31
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 127,200	R 4,200	4

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		7			R 14,804,914.70	R 3,533,244.05	145
Labour Intensive Programme	Jansenville Water Conservation and Demand Managem	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 2,912,631	R 331,324	7
Labour Intensive Programme	Additions and Alterations to Koukamma Library in Col	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 350,000	R 244,621	17
Labour Intensive Programme	Alienation of DMA Transnet Houses- Repairs to Glenc	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 190,762	R 142,625	11
Labour Intensive Programme	Eradication of VIP Toilets in Pienaarsig, Nieu Bethesd	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 5,057,681	R 1,424,991	18
Labour Intensive Programme	Additions and Alterations to KwaZamukucinga Clinic i	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 840,408	R 18,095	12
Labour Intensive Programme	Rietbron Sportsfield:Alterations to Existing Change Ro	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 113,788	R 50,000	5
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 5,339,644	R 1,321,589	75

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		44			R 518,337,606.76	R 82,316,932.46	5118
Labour Intensive Programme	INTSIKA YETHU WATER SERVICES PROVIDER-	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,834,800	R 1,941,700	550
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC	Chris Hani (DC13)	Engcobo (EC137)	R 387,737	R 27,000	8
Vuk'uphile	INTSIKA YETHU SANITATION PROJECTS PHASE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,094,205	R 158,499	21
Labour Intensive Programme	CONSTRUCTION OF ELLIOT 2ML WASTE WATE	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 4,782,639	R 1,690,760	23
Labour Intensive Programme	MACKAY'S NEK SANITATION	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 21,003,195	R 5,582,031	114
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1B BULK	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5,967,240	R 1,520,662	85
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1A & 1B B	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4,151,772	R 2,091,280	54
Labour Intensive Programme	ENGCOBO WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1,087,850	R 787,770	209
Labour Intensive Programme	LUKHANJI WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 532,700	R 395,099	148
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 33,336,302	R 9,318,589	609
Labour Intensive Programme	TSOLWANA WATER SERVICE PROVIDER- ROMP	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 185,410	R 128,158	30
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35,283,929	R 1,070,138	814
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANA	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 10,552,950	R 2,496,019	140
Labour Intensive Programme	EMALAHLENI WATER SERVICE PROVIDER- RO	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2,055,500	R 677,200	277
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4,660,369	R 4,660,369	45
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,711,257	R 3,711,257	66
Labour Intensive Programme	SAKHISIZWE WATER SERVICE PROVIDER	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,114,933	R 338,900	193
Labour Intensive Programme	GQOBONCO NKONDLO WATER SUPPLY PHASE	EC	Chris Hani (DC13)	Engcobo (EC137)	R 780,983	R 617,407	35
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,450,529	R 488,207	24
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,805,662	R 1,667,016	80
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- CONTR	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,050,015	R 1,514,612	172
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 3	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,354,916	R 2,031,847	47
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,609,891	R 432,577	20
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE MATERI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 36,551,619	R 229,756	81
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,575,668	R 170,865	16
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,640,014	R 286,335	14
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,630,722	R 298,414	10
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,746	R 78,525	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		44			R 518,337,606.76	R 82,316,932.46	5118
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,574	R 115,106	13
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,605,256	R 61,560	22
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,818,347	R 214,128	18
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 43,558,238	R 18,009,682	633
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,628,362	R 168,192	25
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITA	EC			R 205,571,096	R 216,600	51
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,092	R 142,417	24
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,628,499	R 427,538	15
Labour Intensive Programme	CLUSTER 1 WATER BACKLOG CONTRACT 2	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 8,643,605	R 2,817,749	17
Labour Intensive Programme	CLUSTER 1 WATER SUPPLY PHASE 1	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5,155,481	R 2,519,903	34
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,646,553	R 152,650	18
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,578,200	R 130,560	10
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,298	R 202,501	28
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,746	R 457,678	16
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 48,556,367	R 12,127,179	280
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,622,340	R 142,496	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		80			R 471,152,644.14	R 91,205,681.23	3330
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4,638,500	R 151,340	37
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Lee Samuels	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,378,146	R 53,935	15
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,000,000	R 302,236	23
Labour Intensive Programme	Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 63,428,043	R 1,290,819	331
Labour Intensive Programme	Upgrading and Betterment of Helenvale	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,927,686	R 228,176	61
Labour Intensive Programme	Helenvale Urban Renewal Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,727,576	R 235,635	21
Labour Intensive Programme	Elimination of Digester Tanks: Colchester	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,302,476	R 21,000	10
Labour Intensive Programme	Sukkiesdorp Rectification in Dispatch	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5,817,880	R 285,274	44
Labour Intensive Programme	Eluxolweni KwaZakhele Housing Project	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2,777,509	R 2,016,200	9
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,226,454	R 74,600	18
Labour Intensive Programme	Fencing of Zwide Cemetery	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,427,868	R 166,730	33
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10,000,000	R 247,556	25
Labour Intensive Programme	Papenkuils Sewer Protection/Works	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7,000,000	R 321,800	30
Labour Intensive Programme	Upgrading of NU 2 Stadium Motherwell Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5,692,010	R 80,788	5
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 32,000,000	R 1,044,994	10
Labour Intensive Programme	Exposing of existing service	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 187,655	R 180,000	9
Labour Intensive Programme	Traffic Calming 2011 Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 500,000	R 262,000	13
Labour Intensive Programme	Constr. of sidewalks in kwanobuhle: Mdledle Street	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 684,244	R 28,500	11
Labour Intensive Programme	Cleaning Brigade	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 700,000	R 29,000	24
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 19,729,248	R 312,902	40
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,516,000	R 1,296,737	72
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 33,676,706	R 6,815,173	441
Labour Intensive Programme	Nivens Drift Substation	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,004,996	R 129,930	48
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 533,946	R 325,450	28
Labour Intensive Programme	Harrower Road Stores	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4,000,000	R 50,000	15
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 43,500,000	R 26,915,031	111
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,577,980	R 877,922	57
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7,045,200	R 716,632	47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		80			R 471,152,644.14	R 91,205,681.23	3330
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6,857,143	R 178,180	23
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,516,093	R 3,082,210	40
Labour Intensive Programme	Tri Annual Contract for road signs, street names and ro	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6,000,000	R 620,602	15
Labour Intensive Programme	Upgrading of Beer Hall - Backpackers Lodge Red Loca	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,666,667	R 17,580	7
Labour Intensive Programme	Constr of Sidewalks along Lixoililizwe Str KwaDwesi	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 957,615	R 811,633	26
Labour Intensive Programme	Constr of sidewalks in Zwide: Khonga, Tonjeni & Jolo	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,069,555	R 70,000	27
Labour Intensive Programme	Constr of Sidewalks in Malabar: Bramlin Markman	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,331,588	R 133,000	30
Labour Intensive Programme	Completion of the Rds and Stormwater Drainage Syste	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4,784,420	R 277,600	35
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Barberry Drive	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,239,998	R 165,280	20
Labour Intensive Programme	Constr of Sidewalks in Despatch: Bantu Holomisa St	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 460,572	R 363,029	8
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6,479,862	R 6,392,837	507
Labour Intensive Programme	Sidewalks in Anita Avenue	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 404,636	R 12,000	12
Labour Intensive Programme	Infill Sites in Framesby Portions 1 to 20 of Portion Re	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2,029,484	R 1,694,986	19
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilian Died	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 24,384,735	R 1,170,225	67
Labour Intensive Programme	Umsimbithi Fidelity Security	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,000,000	R 1,687,531	108
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 2,700,000	R 558,000	18
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4,371,616	R 183,293	25
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 7,918,925	R 244,760	32
Labour Intensive Programme	Strand Street Environmental upgrade	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 7,000,000	R 760,800	71
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,068,056	R 736,333	33
Labour Intensive Programme	Construction of side walks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,600,000	R 80,022	5
Labour Intensive Programme	Constr of Sidewalks in Uitenhage kwaNobuhle	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4,151,362	R 225,900	46
Labour Intensive Programme	Cleaning of toilet facility between White Rd and Public	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 196,000	R 9,000	1
Labour Intensive Programme	Infill site in Walmer Erven 341 to 343 and 350 to 353	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 590,998	R 369,373	22
Labour Intensive Programme	Serving Process Document	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 433,472	R 433,472	25
Labour Intensive Programme	Fountain Road Precinct - New Youth Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9,694,530	R 1,468,868	29
Labour Intensive Programme	Electricity of Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2,475,912	R 1,547,445	9
Labour Intensive Programme	Speed Hump	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,140,000	R 20,996	11
Labour Intensive Programme	Guard Rails	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 200,000	R 19,000	10
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 6,096,057	R 955,540	71
Labour Intensive Programme	Van der Kemp's Kloof	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 24,978,461	R 18,434,663	43
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8,212,000	R 171,625	50
Labour Intensive Programme	Joe Slove West	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,000,000	R 119,914	26
MIG	Resurface Non-Subs Roads in PE	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4,280,000	R 62,500	23
Labour Intensive Programme	Zwive Bulk Stormwater Stage 7 Portion 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2,460,000	R 2,371,837	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		80			R 471,152,644.14	R 91,205,681.23	3330
Labour Intensive Programme	Eric Tindale	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9,000,000	R 13,264	6
Labour Intensive Programme	Lillian Diedericks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4,600,000	R 22,700	8
Labour Intensive Programme	Grass cutting and Bushclearing: Reservoirs and catchm	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,500,000	R 167,500	34
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 15,631,323	R 358,334	41
Labour Intensive Programme	KwaNoxolo	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10,552,821	R 68,500	18
Labour Intensive Programme	Rehabilitation of Bulk Sewers in Govan Mbeki Avenue	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6,110,781	R 85,000	11
Labour Intensive Programme	Contigent Contract	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 133,333	R 86,800	8
Labour Intensive Programme	Rowallan Park	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 700,000	R 10,100	6
Labour Intensive Programme	Chatty 12,13 and 15	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 800,000	R 57,160	19
Labour Intensive Programme	Missionvale Garden Lots	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 600,000	R 158,280	19
Labour Intensive Programme	Walmer Area O	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 566,667	R 96,954	19
Labour Intensive Programme	Tollgate Sub Station - Uitenhage	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 250,000	R 6,500	3
Labour Intensive Programme	Joe Slovo/Betheldorp/Marine Drive/KwaMagxaki	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 300,000	R 20,000	3
Labour Intensive Programme	Stebonheath/Smart Str	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 167,000	R 7,000	14
Labour Intensive Programme	Ngwendu StreetErf 50212	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 678,396	R 59,500	15
Labour Intensive Programme	Cleaning of toilet Facilities old mutual Building & Peel	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 64,444	R 63,495	6
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 748,000	R 14,200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		30			R 197,784,853.24	R 47,769,579.81	2191
Labour Intensive Programme	KSD Ward 20B Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2,369,396	R 94,350	74
MIG	CONSTRUCTION OF VIP TOILETS IN NTABANK	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 5,258,940	R 111,605	27
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,377,755	R 672,297	82
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,010,519	R 7,442,820	58
Labour Intensive Programme	CONSTRUCTION OF PRE-CAST VIP TOILETS	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1,918,791	R 239,239	45
Labour Intensive Programme	KSD WARD 20A SANITATION PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1,946,998	R 1,697,400	28
Labour Intensive Programme	MVUMELWANO WATER SUPPLY PHASE 111B	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5,588,767	R 1,935,745	46
MIG	PORT ST JOHNS SANITATION WARD 12A	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6,026,997	R 368,220	47
Labour Intensive Programme	Construction of VIP toilets in Mbizana Ward 23B Sanit	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 1,093,977	R 73,920	31
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MBIZANA	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3,573,113	R 1,673,561	200
Labour Based Construction Programme	CONSTRUCTION VIP TOILETS MBIZANA WARD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,689,579	R 1,278,073	151
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,010,519	R 4,744,055	59
Labour Intensive Programme	NTABANKULU OLD 9A	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4,373,259	R 29,280	24
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 12,074,606	R 4,392,795	461
MIG	NTABANKULU WARD 7 SANITATION	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 7,706,546	R 3,926,820	41
Labour Intensive Programme	Goqwana to Ntsimbini Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 7,182,599	R 10,400	14
Labour Intensive Programme	MBIZANA WARD 23A SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3,609,110	R 2,250,803	53
MIG	VIP TOILETS IN MBIZANA WARD 23C. TOPOZO,	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,463,449	R 85,995	60
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 10,586,046	R 6,039,126	81
Labour Intensive Programme	PSJ Regional Water Supply	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 27,650,224	R 5,900,000	65
Labour Intensive Programme	MBIZANA WARD 17 SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,032,232	R 966,523	63
MIG	PORT ST JOHNS SANITATION WARD 12BB	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 3,576,773	R 149,584	66
Labour Based Construction Programme	Mhlontlo Ward 13A Sanitation	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,700,000	R 49,910	66
Labour Based Construction Programme	Ingquza Hill Ward 10A Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3,500,000	R 126,230	95
Labour Based Construction Programme	Cwele Bandla Water Supply	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 11,861,733	R 137,935	19
MIG	PSJ WARD 12 C SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5,365,150	R 24,750	31
Labour Intensive Programme	KSD SANITATION WARD 21D	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2,017,961	R 25,200	25
Labour Based Construction Programme	Nyandeni Ward 1&2 sanitation	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 19,540,170	R 123,295	86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		30			R 197,784,853.24	R 47,769,579.81	2191
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 17,836,475	R 3,191,248	57
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS NTABANKUL	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4,843,168	R 8,400	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		9			R 56,588,940.34	R 4,609,594.67	754
Labour Intensive Programme	Water Services Contract	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,156,987	R 868,945	113
Community based	Water Services Planned Maintenance Contract	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or so	R 2,333,014	R 1,225,484	177
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity Reticul	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,793,530	R 299,200	42
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3,720,665	R 394,633	68
MIG	Kwezi-Naledi Sanitation,Lady Grey	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 10,079,052	R 217,575	28
MIG	Elundini Rural Sanitation Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 18,773,400	R 562,732	128
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC	Ukhahlamba (DC14)	All LMs in DM Ukhahlamba (D	R 3,484,869	R 191,219	40
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity Main	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4,931,690	R 210,777	75
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9,315,731	R 639,029	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		2			R 1,700,000.00	R 151,930.00	37
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500,000	R 55,930	21
Labour Intensive Programme	Maintenance of Parks within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 96,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		1			R 2,000,000.00	R 323,256.78	22
Labour Intensive Programme	Construction of a bicycle Road	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some	R 2,000,000	R 323,257	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		2			R 18,529,811.46	R 1,310,569.45	38
Labour Based Construction Programme	RIEMVASMAAK BULK WATER INFRASTRUCTU	NC	Siyanda (DC8)	Siyanda (DC8) - All or some loc	R 16,500,000	R 999,300	27
Labour Intensive Programme	UPGRADING OF BULK WATER SERVICES IN SW	NC	Siyanda (DC8)	Siyanda (DC8) - All or some loc	R 2,029,811	R 311,269	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 22,020,000.00	R 12,694,616.16	411
Contractor Development	Construction of Bathrooms in Tulbagh	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12,400,000	R 10,203,434	296
Labour Intensive Programme	Construction of Bathrooms in Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4,100,000	R 762,726	23
Labour Intensive Programme	Labour Intensive Clearing of Provincial Road Reserves	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3,900,000	R 1,148,607	53
Labour Intensive Programme	Construction of Bathrooms in Ashton	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02	R 1,620,000	R 579,850	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		5			R 5,576,886.28	R 1,313,595.86	101
Labour Intensive Programme	Car Port Shading	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 110,000	R 110,000	8
Labour Intensive Programme	Tourism Ambassador Programme	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 1,048,000	R 211,370	25
Labour Intensive Programme	Clearing of Alien Trees	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 4,229,764	R 804,198	50
Labour Intensive Programme	Renovations of council chambers	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 88,575	R 88,575	6
Labour Based Construction Programme	Construction of Street Lighting Leeu- Gamka	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 100,547	R 99,453	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		104			R 935,744,498.34	R 273,195,840.00	6161
Labour Intensive Programme	Surface Infrastructure Cleaning	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1,500,000	R 1,300,000	28
Labour Intensive Programme	Traffic Calming Measures	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,500,000	R 1,300,000	76
Labour Intensive Programme	Protea Heights Booster Pump Station	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,000,000	R 1,200,000	5
Labour Intensive Programme	Maintenance of Stormwater	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 750,000	R 600,000	19
Labour Intensive Programme	Turfhall Stadium	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 5,000,000	R 2,700,000	11
Labour Intensive Programme	Masiphumelele Sports Centre	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,100,000	R 700,000	19
Labour Intensive Programme	Mfuleni Sports Complex	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,000,000	R 900,000	27
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 50,000,000	R 12,300,000	40
Labour Intensive Programme	Bishop Lavis Midblock	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,424,488	R 350,000	9
Labour Intensive Programme	Russels Rest Clinic Elsies	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 11,868,000	R 4,000,000	74
Labour Intensive Programme	Demand Management	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 90,000	R 90,000	13
Labour Intensive Programme	The Stables Bus Depot	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 61,599,998	R 8,500,000	53
Labour Intensive Programme	Traffic Calming Measures and Footways	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 4,000,000	R 1,000,000	78
Labour Intensive Programme	Pond Cleaning	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 500,000	R 400,000	39
Labour Intensive Programme	Repairs to Tidal Pool and Jetty Harmony Park	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1,827,771	R 1,050,000	14
Labour Intensive Programme	Bottelary Road	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 8,000,000	R 6,500,000	54
Labour Intensive Programme	Epping Fire Station	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1,100,000	R 1,030,000	13
Labour Intensive Programme	Ward 49 Bridgetown	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 100,000	R 100,000	32
Community based	testing scheduler theory	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 4,000,000	R 1,600	1
Labour Intensive Programme	Hard and Soft Landscaping Delft Phase 1	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 30,000,000	R 3,800,000	113
Labour Intensive Programme	Cleaning Gullies Kuilsriver	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 54,240	R 54,240	18
Labour Intensive Programme	Stormwater Functionality B7	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 3,500,000	R 500,000	80
Labour Intensive Programme	Surface Cleaning and Stormwater Maintenance	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 650,000	R 350,000	83
Labour Intensive Programme	Khayelitsha Public Transport	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 28,658,081	R 12,200,000	76
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 28,000,000	R 9,500,000	153
Labour Intensive Programme	Stormwater Maintenance	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 100,000	R 100,000	29
Labour Intensive Programme	Civil Services Ocean View	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 22,879,350	R 6,200,000	40
Labour Intensive Programme	Honover Park	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 14,897,489	R 6,400,000	235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		104			R 935,744,498.34	R 273,195,840.00	6161
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 20,000,000	R 9,200,000	103
Labour Intensive Programme	Maintenance Water Treatment Plants	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 300,000	R 110,000	34
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings: Phase	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,664,774	R 1,300,000	34
Labour Intensive Programme	Water Meter Reading Services for CCT	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 640,000	R 200,000	35
Labour Intensive Programme	Merrydale Widening	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,466,875	R 850,000	6
Labour Intensive Programme	Ottery Rental Unit	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 28,800,000	R 9,700,000	131
Labour Intensive Programme	10 HA Bulk Services CT	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,600,000	R 1,000,000	22
Labour Intensive Programme	Inner City IRT	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 6,775,000	R 3,700,000	121
Labour Intensive Programme	Midblock Water Reticulation Phase 2	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 773,817	R 400,000	18
Labour Intensive Programme	Mitchells Plain Fire Station	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 231,193	R 100,000	6
Labour Intensive Programme	Lotus Canal N2 Klipfontein and Gugulethu	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,449,643	R 4,100,000	26
Labour Intensive Programme	Pond Cleaning 2	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 250,000	R 250,000	47
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 36,000,000	R 8,900,000	26
Labour Intensive Programme	Woodlands Rental Stock Unit Upgrade	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 37,591,184	R 11,200,000	314
Labour Intensive Programme	Repairs to Old Camp Road Gabion Wall Misty Falls	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 145,354	R 130,000	11
Labour Intensive Programme	Bardale Housing Project Phase 4	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 30,000,000	R 8,400,000	141
Labour Intensive Programme	Reservoir Cleaning	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 600,000	R 400,000	60
Labour Intensive Programme	Victoria Road Bridge	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 486,752	R 370,000	11
Labour Intensive Programme	Manenberg Housing Office	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 10,418,678	R 6,300,000	109
Labour Intensive Programme	Newlands System Control Centre	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,863,805	R 400,000	10
Labour Intensive Programme	Monwabisi Park Community Plumbing	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 40,000	R 20,000	8
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 40,000,000	R 14,000,000	64
Labour Intensive Programme	Water Mains Replacement Project	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,500,000	R 1,500,000	36
Labour Intensive Programme	Wallacedene Bulk Engineering Services Phase 6	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 6,185,292	R 4,000,000	28
Labour Intensive Programme	M6 Western Boulevard	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 8,412,367	R 2,500,000	9
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC	City of Cape Town Metropolit	City of Cape Town Metropolitan	R 3,000,000	R 1,100,000	51
Labour Intensive Programme	Turfhall Stadium Phase 2	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 9,342,443	R 2,750,000	52
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 17,000,000	R 3,200,000	415
Labour Intensive Programme	Annual Maintenance 1	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 7,500,000	R 1,600,000	37
Labour Intensive Programme	Annual Maintenance 2	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 7,500,000	R 850,000	72
Labour Intensive Programme	Welmoed Cemetery	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,991,808	R 2,000,000	19
Labour Intensive Programme	Kewtown Social	WC	City of Cape Town Metropolit	City of Cape Town Metropolitan	R 45,116,028	R 10,700,000	107
Labour Intensive Programme	Connaught Rental	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 23,000,000	R 1,700,000	63
Labour Intensive Programme	Leonsdale ECD Facility Elsie's River	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,100,000	R 800,000	11
Labour Intensive Programme	Concrete Roads Heideveld Phase 1	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,062,854	R 1,000,000	38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		104			R 935,744,498.34	R 273,195,840.00	6161
Labour Intensive Programme	Shosolozha Cleaning Services 2011	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 4,000,000	R 150,000	65
Labour Intensive Programme	Traffic Calming and Footways Area 3	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 400,000	R 350,000	22
Labour Intensive Programme	SUN	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 8,000,000	R 400,000	19
Labour Intensive Programme	Landscaping of Walkways Khayelitsha and Monwabisi	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 4,101,857	R 1,250,000	13
Labour Intensive Programme	Labour Roads and Stormwater	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 6,000,000	R 2,050,000	203
Labour Intensive Programme	Landscaping Langa	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,038,751	R 1,300,000	12
Labour Intensive Programme	Kleinvelei Canal Eerste River	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 114,232	R 100,000	15
Labour Intensive Programme	Live Work Units 7 8	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,042,710	R 500,000	7
Labour Intensive Programme	Bellville Grass Cutting	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 700,000	R 150,000	10
Labour Intensive Programme	Fulani Hall	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,623,889	R 1,050,000	16
Labour Intensive Programme	Precinct 1 Active Box	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 4,703,139	R 1,000,000	9
Labour Intensive Programme	Freedom Way Milnerton	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,828,867	R 600,000	13
Labour Intensive Programme	IRT Cleaning	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 300,000	R 150,000	25
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,000,000	R 600,000	120
Labour Intensive Programme	Bellville WWTW	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,100,000	R 100,000	4
Labour Intensive Programme	Impuma D Masiqhame Trading 729 CC (SA 1)	WC	City of Cape Town Metropolit	City of Cape Town Metropolitan	R 2,500,000	R 1,800,000	515
Labour Intensive Programme	Heideveld Bridge and NMT	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 13,400,000	R 5,200,000	58
Labour Intensive Programme	Upgrading Roads Lanaberg	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,000,000	R 1,450,000	14
Labour Intensive Programme	Non Motorised Transport	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 13,920,742	R 7,000,000	30
Labour Intensive Programme	Informal Settlements Pilot 1	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 370,000	R 360,000	30
Labour Intensive Programme	Bulk Stormwater Blackheath	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,270,748	R 900,000	7
Labour Intensive Programme	Khayelitsha Cemetery	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,400,000	R 900,000	20
Labour Intensive Programme	Strand Street Footbridge	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,050,000	R 3,200,000	25
Labour Intensive Programme	Annual Maintenance	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 100,000	R 100,000	12
Labour Intensive Programme	Witsands Sports Complex	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,500,000	R 800,000	14
Labour Intensive Programme	Monwabisi Resort Multi Purpose Facility	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,984,289	R 2,600,000	27
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 4,000,000	R 1,000,000	51
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 31,000,000	R 10,400,000	59
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,600,000	R 900,000	187
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 19,430,441	R 3,000,000	17
Labour Intensive Programme	Onverwacht Road Stormwater Structures Phase 3	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 9,575,244	R 1,100,000	28
Labour Intensive Programme	Khoza Square Masiphumelele Hard and Soft Landscapi	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,116,676	R 1,400,000	8
Labour Intensive Programme	Mathew Goniwe Clinic Makhaza Khayelitsha	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 703,332	R 350,000	16
Labour Intensive Programme	Sea Winds Sports Complex	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,658,697	R 600,000	9
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 24,000,000	R 5,600,000	585

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		104			R 935,744,498.34	R 273,195,840.00	6161
Labour Intensive Programme	Green Point Sports Fields and Police Stables	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 40,000,000	R 8,500,000	60
Labour Intensive Programme	Macassar Waste Water Treatment	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 750,000	R 200,000	25
Labour Intensive Programme	Voorbrug Retention	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 35,000	R 30,000	9
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 17,000,000	R 1,500,000	25
Labour Intensive Programme	Heideveld Rental Upgrade	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 25,258,755	R 6,000,000	60
Labour Intensive Programme	Athlone South Phase 1	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2,259,844	R 700,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		4			R 65,050.00	R 46,050.00	16
Labour Intensive Programme	Dennehof Maintenance/ Cleaning	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 34,050	R 30,200	5
Labour Intensive Programme	Die Dam Maintenance/Cleaner	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 19,150	R 4,050	1
Labour Intensive Programme	Die Dam Easter workers	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 5,000	R 5,000	4
Labour Intensive Programme	Easter Holiday Maintenance Resort Workers	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 6,850	R 6,800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 6,350,000.00	R 492,920.00	52
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Za	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or som	R 6,350,000	R 492,920	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		3			R 5,548,667.00	R 4,101,300.00	78
MIG	Installation of VIP Toilets/Dealesville	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 666,667	R 114,300	20
Labour Intensive Programme	Kutlwanoong Road to Cemetery	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,200,000	R 2,610,000	26
Labour Intensive Programme	Allenridge Road to Cemetery	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 1,682,000	R 1,377,000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 2,310,000.00	R 1,760,000.00	50
MIG	Upgrading of Itumeleng Community Hall	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 210,000	R 210,000	10
Labour Intensive Programme	Hasetunya, Upgrading of Roads	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2,100,000	R 1,550,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		1			R 2,916,666.67	R 2,527,777.79	12
MIG	KAMAQGEKEZA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,916,667	R 2,527,778	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 4,100,000.00	R 608,340.76	23
Labour Intensive Programme	Upgrading and Refurbishment of roads in Wakkerstroo	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4,100,000	R 608,341	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		16			R 27,960,000.00	R 11,923,400.00	595
Vuk'uphile	Replacement of AC pipes at Emalahleni Ext 8	MP	Nkangala (DC31)	Emalahleni (MP312)	R 840,000	R 560,000	35
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT LEFISO PH	MP	Nkangala (DC31)	Nkangala (DC31) - All or some l	R 2,000,000	R 870,000	43
Vuk'uphile	Construction of VIP Toilets at Mabuyeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,850,000	R 358,400	27
Vuk'uphile	Construction of VIP toilets At Thembaletu	MP	Nkangala (DC31)	Thembisile (MP315)	R 3,750,000	R 880,000	32
Vuk'uphile	Construction of VIP toilets at Pieterskraal And Skimmi	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,650,000	R 350,000	34
Vuk'uphile	Replacement of Asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1,950,000	R 790,000	39
Vuk'uphile	Construction Of VIP Toilets At Masobye	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,940,000	R 820,000	27
Vuk'uphile	Replacement of AC pipes at Duvha park	MP	Nkangala (DC31)	Emalahleni (MP312)	R 700,000	R 590,000	30
Vuk'uphile	Provision Of Basic Sanitation VIP	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,000,000	R 625,000	33
Vuk'uphile	Construction of VIP Toilets at Molapoamogale	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,880,000	R 1,440,000	32
Vuk'uphile	Construction of VIP toilets at rural areas	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,850,000	R 800,000	31
Vuk'uphile	Construction Of VIP Toilets At Meetsemadiba	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,820,000	R 650,000	46
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,850,000	R 830,000	30
Vuk'uphile	Water reticulation at Nokaneng	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,000,000	R 970,000	82
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,000,000	R 920,000	39
Vuk'uphile	Replacement of AC pipes at Phola	MP	Nkangala (DC31)	Emalahleni (MP312)	R 880,000	R 470,000	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		109			R 2,748,523,538.62	R 283,553,274.62	4134
Labour Intensive Programme	Triotic garden maintenance and security solution	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1,994,199	R 940,803	51
Labour Intensive Programme	Supreme Sanitation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,434,261	R 49,200	16
Labour Intensive Programme	Maintenance of road markings	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 2,721,908	44
Labour Intensive Programme	Bon Accord quarry maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 583,365	14
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 482,623,875	R 3,100,551	67
Labour Intensive Programme	WASTAT Babelegi WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,960,000	R 45,000	12
Labour Intensive Programme	Sunderland Ridge Agriman	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,786,082	R 259,918	11
Labour Intensive Programme	Upgrading of sewers in Tshwane- Attridgeville Phase 2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8,345,677	R 1,365,500	76
Labour Intensive Programme	sanitation infrastructure maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,701,532	R 626,501	51
Labour Intensive Programme	Ugrading of Wolmer 132/11kV Substation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 47,131,860	R 575,162	26
Labour Intensive Programme	Orchards 132/11kV Substation upgrade	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 79,000,000	R 1,746,750	43
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 16,331,792	R 1,502,433	15
Labour Intensive Programme	NELLMAPIUS X4	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,500,000	R 279,708	26
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 15,149,720	R 70,056	14
Labour Intensive Programme	MABOPANE EW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,000,000	R 177,430	12
Labour Intensive Programme	WASTAT Sandspruit WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,212,000	R 3,562,000	16
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 36,500,000	R 600,000	42
Labour Intensive Programme	Reitumetse Sinqobile- Klipgat WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6,047,000	R 65,000	20
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterveld	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 62,206,079	R 3,123,542	31
Labour Intensive Programme	Rehabilitation of Stormwater System and Sidewalks	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7,120,000	R 960,000	70
Labour Based Construction Programme	Ward Based Scouting in Mamelodi	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 150,000	R 150,000	36
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 735,683	R 735,683	17
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 61,211,349	R 9,829,985	88
Labour Intensive Programme	Garden maintenance at Klipgat WWTW- Estelle	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6,000,000	R 60,000	7
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 3,999,998	R 1,913,945	18
Labour Intensive Programme	Matengeng Johan Marx	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 1,994,789	R 1,278,039	21
Labour Intensive Programme	CoT SWH & TSL	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 126,000,000	R 900,000	88
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 723,857	R 58,000	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		109			R 2,748,523,538.62	R 283,553,274.62	4134
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6,006,049	R 15,000	3
Labour Intensive Programme	Extension of Rooiwal WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 14,484,956	R 1,677,948	58
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICES	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 236,871	R 49,776	4
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgeville dr	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20,136,998	R 2,682,618	35
Labour Intensive Programme	Daspoort garden maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 126,226	R 67,858	8
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPORATI	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 821,800	R 115,720	22
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6,009,024	R 64,752	6
Labour Intensive Programme	Zeekoegat WWTW, gardem maintenace	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,677,740	R 24,260	5
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 71,086,928	R 3,892,177	42
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 41,036,360	R 11,528,075	46
Labour Intensive Programme	ThornTree View Ward 49	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 31,996,800	R 782,784	16
Labour Intensive Programme	BRAZZAVILLE	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 15,000,000	R 894,727	25
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,126,753	R 157,600	11
Labour Intensive Programme	Garsfontein Reservoir	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 28,425,650	R 709,649	20
Labour Intensive Programme	STUD EFA	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 900,000	R 163,400	48
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,849,850	R 42,900	7
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 17,628,209	R 4,283,366	156
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 11,411,517	R 5,269,161	21
Labour Intensive Programme	New Bulk Infrastructure	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 195,000,000	R 76,524	17
Labour Intensive Programme	SOSHANGUVE X13/01	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,500,000	R 1,084,503	16
Labour Intensive Programme	Cleaning services/waste refusal/garden maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,219,847	R 260,051	16
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet top str	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13,202,910	R 10,030,190	71
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 37,000,000	R 1,700,556	27
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 25,000,000	R 1,107,780	20
Labour Intensive Programme	Thorntree View & Brazzaville EFA	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,000,000	R 525,657	23
Labour Intensive Programme	Babelegi reservoir and pipeline	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 19,943,318	R 4,974,520	62
Labour Intensive Programme	Giant Stadium: Buitekant Str	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 12,097,959	R 2,097,959	28
Facilities and Infrastructure Development P	Shikwinya Building and Construction	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9,409,936	R 236,536	46
Facilities and Infrastructure Development P	Construction of Bulk Cical Structural Work for Lotus G	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,155,000	R 7,608,383	34
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidewalks	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 1,572,303	18
Labour Intensive Programme	Hartebeest Spruit: Canal Upgrading	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7,000,000	R 600,000	29
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 11,230,927	R 3,789,733	33
Labour Intensive Programme	Upgrading of Stormwater	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 24,563,700	R 1,110,000	129
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20,712,000	R 956,253	88
Labour Intensive Programme	Thorntree View	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 10,000,000	R 929,157	134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		109			R 2,748,523,538.62	R 283,553,274.62	4134
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 39,194,455	R 583,365	11
Labour Intensive Programme	Ekgangala WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 170,000	28
EPWP Provincial	Choke Primary School	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 23,768,719	R 13,989,589	22
Labour Intensive Programme	Replacement of Traffic Signs 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 1,363,534	R 915,806	204
Labour Intensive Programme	Upgrading of Maunde	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 26,168,580	R 614,631	50
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 2,303,044	12
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 17,000,000	R 6,366,441	11
Labour Intensive Programme	waste management	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1,200,000	R 250,800	57
Labour Intensive Programme	Stinkwater Unit A water metered connection upgrade	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 12,925,543	R 1,810,000	40
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 79,825,531	R 7,328,929	123
Labour Intensive Programme	New sewage pump station at NewEersterust-Stinkwater	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 60,092,420	R 3,254,171	90
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 17,826,987	R 6,121,456	16
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 33,508,321	R 7,292,476	75
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 73,948,912	R 6,766,140	47
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 914,371	R 714,392	4
Labour Intensive Programme	Hartebeest Spruit Canal Upgrading 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 1,720,000	R 1,720,000	53
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 21,682,007	R 3,949,552	99
Labour Intensive Programme	CoT PLP	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 50,300,000	R 46,730,056	33
Labour Intensive Programme	Thorntreeview	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20,000,000	R 105,570	27
Labour Intensive Programme	Kaalspruit Rooiwal Sewer Siphon	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 9,500,000	R 7,712,000	15
Labour Intensive Programme	Hlatsino projects	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,989,056	R 46,010	1
Labour Intensive Programme	Modibane	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,974,373	R 389,657	4
Labour Intensive Programme	Simango projects	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,952,576	R 62,016	5
Labour Intensive Programme	Ramasodi project	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,000,000	R 126,000	1
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 160,000,000	R 1,277,974	4
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 59,860,382	R 2,874,623	92
Labour Intensive Programme	Purification plant upgrade Rietvei	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 18,834,083	R 990,293	39
Labour Intensive Programme	Brazaville Electrification Projects	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7,000,000	R 196,875	32
Labour Intensive Programme	Flooding Backlogs Stinkwater -New Eersterust08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 11,001,665	R 569,639	14
Labour Intensive Programme	MOOPLAATS HIGHMASTS	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 750,000	R 61,667	8
Facilities and Infrastructure Development P	Neat and Fast Builders and Project.	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9,628,503	R 66,240	10
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,000,000	R 1,120	1
Labour Intensive Programme	Traffic Calming and Pedestrian Safety	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,800,000	R 580,022	14
Labour Intensive Programme	Orchards Substation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 76,746,998	R 730,556	12
Labour Intensive Programme	Upgrading of Wonderboom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 39,508,440	R 40,500	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		109			R 2,748,523,538.62	R 283,553,274.62	4134
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 25,000,000	R 636,000	5
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 38,980,000	R 28,359,363	364
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8,000,000	R 3,812,917	97
Labour Intensive Programme	Flooding backlog Mabopane Area	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,000,000	R 2,378,992	28
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust x 2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20,000,000	R 2,338,174	20
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2,501,000	R 409,574	20
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4,000,000	R 1,488,706	14
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10,000,000	R 3,126,221	17
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3,000,000	R 1,185,637	3
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,200,000	R 4,742,607	31
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5,000,000	R 1,120	1

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		46			R 713,511,192.88	R 77,860,728.92	3292
Labour Intensive Programme	Mayfield x 1	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 900,000	R 50,976	31
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 6,830,079	R 767,637	19
Labour Intensive Programme	Upgrading of Water pumping Main Selcourt	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 6,975,471	R 159,348	24
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 4,821,398	R 1,431,676	56
Labour Intensive Programme	Emaphupheni Clinic	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 6,740,450	R 353,042	48
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 11,790,538	R 4,516,820	1219
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ste	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 15,000,000	R 103,068	13
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ma	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 60,874,244	R 2,156,284	101
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (BO	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 5,875,000	R 361,091	18
MIG	Turnkey Design and Construction of Stormwater (Miva	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 5,875,000	R 718,644	96
Labour Intensive Programme	Edenpark Superway Construction	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 17,600,000	R 14,035,405	109
Labour Intensive Programme	New Library - W. Mandela	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 3,775,997	R 519,448	74
Labour Intensive Programme	Turnkey Stormwater(EMPYREAL)	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 15,666,668	R 630,975	139
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (VV	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 35,500,000	R 238,183	94
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Sele	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 10,916,667	R 7,010,554	153
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ma	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 35,000,000	R 11,274,113	16
Labour Intensive Programme	Tsakane CCC	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 6,503,685	R 650,362	21
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 44,000,000	R 7,446,595	77
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Nyo	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 211,861,684	R 2,236,876	227
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Reg	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 65,829,861	R 1,593,957	70
Labour Intensive Programme	Oakmoor Taxi Rank	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 1,000,000	R 436,335	33
Labour Intensive Programme	Etwatwa CCC	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 1,657,486	R 35,220	12
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenong)	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 12,412,144	R 171,989	17
Labour Intensive Programme	O.R Tambo Precint	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 12,750,000	R 589,677	78
Labour Intensive Programme	Daveyton CCC	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 302,836	R 202,836	9
Labour Intensive Programme	Phasing out of Dunswart pumpstation	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 9,000,000	R 121,321	16
Labour Intensive Programme	Edenvale Illiondale Outfall Sewer	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 6,000,000	R 1,097,517	14
Labour Intensive Programme	Relocate Midblocks Water in Daveyton.	GP	Ekurhuleni Metropolitan (EK	Ekurhuleni (EKU)	R 2,500,000	R 202,809	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		46			R 713,511,192.88	R 77,860,728.92	3292
Labour Intensive Programme	Alberton Reline Water Supplu Delphinium str.	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 200,000	R 102,453	11
Labour Intensive Programme	Clayville Ext 45 Bulk Water and Sewer	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 300,000	R 194,300	29
Labour Intensive Programme	Replace Midblocks lines in Thokoza	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 750,000	R 102,453	11
Labour Intensive Programme	Greater Tembisa Roads and Stormwater	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 3,000,000	R 416,623	39
Labour Intensive Programme	Crydon Bulk SW System	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 2,500,000	R 1,688,874	12
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni Metropolitan (EKU)	R 9,032,737	R 3,476,515	20
Labour Intensive Programme	R21 Expressway System	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 19,467,000	R 667,845	49
Labour Intensive Programme	Harmelia Dam System Implementation	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 1,500,000	R 318,102	29
Labour Intensive Programme	Vosloorus 2 Clinic	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni Metropolitan (EKU)	R 1,077,286	R 122,880	31
Labour Intensive Programme	Phomolong level 2 Clinic	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni Metropolitan (EKU)	R 11,282,327	R 2,433,400	32
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni Metropolitan (EKU)	R 6,451,000	R 2,137,031	19
Labour Intensive Programme	Water and Sewer Retic. Welgedacht	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 5,700,000	R 267,490	28
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 8,449,477	R 1,449,477	41
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 1,500,000	R 223,201	45
Labour Intensive Programme	Edenvale CCC	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 2,550,000	R 36,750	7
Labour Intensive Programme	Lakeside Mall Outfall Sewer	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 12,000,000	R 2,570,747	18
Labour Intensive Programme	Langaville Library	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 6,792,160	R 2,369,640	21
Labour Based Construction Programme	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 3,000,000	R 170,190	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		117			R 7,852,343,381.41	R 137,865,245.46	13938
Labour Intensive Programme	Smuts Drive Emergency Storm Water Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 239,828	R 226,800	28
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 88,928,851	R 2,670,560	346
Labour Intensive Programme	Installation of VIP Toilets	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,066,667	R 138,260	10
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23,428,571	R 1,046,000	176
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 72,000,000	R 1,471,680	136
Labour Intensive Programme	Orlando & Hursthill	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,958,303,760	R 28,080	8
Labour Intensive Programme	Ghandi Square Refurbishment	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12,589,200	R 77,220	22
Labour Intensive Programme	Dobsonville Kopanong Library	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 327,926	R 54,900	15
Labour Intensive Programme	Jabavu Soccer Grounds	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 177,079	R 55,500	16
Labour Intensive Programme	Doomkop Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,606,084	R 389,100	33
Labour Intensive Programme	Khendla-Ma-Potholes	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8,888,889	R 1,017,360	213
Labour Intensive Programme	Newtown Mary Fitzgerald Square	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9,195,040	R 150,930	43
Labour Intensive Programme	June 16 Phase 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,776,327	R 5,315,100	886
Labour Intensive Programme	Zakheni-Ikageng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,740,000	R 7,600,411	208
Labour Intensive Programme	Willow Wild emergency Braamfontein Rehabilitation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 959,310	R 236,900	23
Labour Intensive Programme	Tshepisoong	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19,278,000	R 269,460	30
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17,050,866	R 807,300	11
Labour Intensive Programme	Buccleuch Water Main Replacement B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,474,334	R 561,461	17
Labour Intensive Programme	Lord Khanyile Community Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 77,078	R 34,200	11
Labour Intensive Programme	Orange Farm Gravel road upgrading	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,735,425	R 89,700	23
Labour Intensive Programme	Alexandra Conversion of Open drains to Sub Surface S	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,587,739	R 115,830	33
Labour Intensive Programme	Protea Glen Extension 3 and 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,796,550	R 276,000	47
Labour Intensive Programme	Corlett Drive Bramley Erosions Protections	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,182,000	R 1,182,000	204
Labour Intensive Programme	Ivory Park Gravel Road Upgrade 00	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,741,309	R 381,000	68
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20,737,596	R 3,056,625	247
Labour Intensive Programme	Orange Farm Subdistrict	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,247,939	R 497,530	31
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40,571,429	R 7,012,368	604
Labour Intensive Programme	BROAD BAND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 67,107,701	R 5,370,300	663

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		117			R 7,852,343,381.41	R 137,865,245.46	13938
Labour Intensive Programme	Diepsloot Gravel Road Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8,000,000	R 374,600	34
Labour Intensive Programme	Kliptown Renewal Precinct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,238,475	R 52,650	15
Housing Delivery	Poortjie	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 82,059,200	R 444,000	80
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 571,396,110	R 22,006,350	2526
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13,600,000	R 1,816,830	351
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,209,046	R 37,530	13
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,973,422	R 1,357,883	21
Labour Intensive Programme	Alex Substation Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 24,342,560	R 135,270	20
Labour Intensive Programme	Doornkop	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 786,027	R 28,080	8
Housing Delivery	Vlakfontein Ext1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,805,630	R 3,516,997	36
Labour Intensive Programme	Community ward safety plans projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,000,000	R 426,000	71
Labour Intensive Programme	Non Motorised Transport	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,666,668	R 600,000	125
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,360,597	R 6,052,574	17
Housing Delivery	M1 Hostel Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 440,359	R 180,960	18
Labour Intensive Programme	Construction of VIP Toilets	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10,947,078	R 444,569	57
Labour Intensive Programme	People with Disabilities Learnership Programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,064,950	R 1,039,388	9
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23,699,538	R 1,707,708	101
Labour Intensive Programme	Stretford Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8,802,068	R 656,370	187
Labour Intensive Programme	Orlando East Phase 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,666,130	R 108,810	31
Labour Intensive Programme	Inner City Core Projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25,717,376	R 4,762,800	1374
Labour Intensive Programme	Art Gallery (Rea Vaya) Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18,109,270	R 901,800	166
Labour Intensive Programme	Diepsloot	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25,623,390	R 908,640	172
Labour Based Construction Programme	Cosmo City	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 6,433,337	R 6,097,500	576
Housing Delivery	CoJ017	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,598,455	R 208,800	31
Housing Delivery	Vlakfontein Proper	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13,487,235	R 544,800	101
Housing Delivery	Drieziek5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,951,375	R 184,800	26
Labour Intensive Programme	Alex Ext9 Phase 2&3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8,006,440	R 142,650	17
Labour Intensive Programme	Orangefarm Ext 6&8	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 719,500	R 396,540	86
Labour Intensive Programme	Emndeni	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 33,509,233	R 2,344,970	305
Housing Delivery	M2 Hostel Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 199,472	R 160,800	15
Labour Intensive Programme	Upgrade of Gravel Rd to Surface Rd in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15,470,851	R 300,000	20
Labour Intensive Programme	Stormwater Recurring Simonsberg Lenasia	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 319,770	R 144,200	14
Labour Intensive Programme	Stormwater Improvements Ivory Park Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,988,412	R 325,000	26
Labour Intensive Programme	Lenasia Ext 13, Nirvana Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 800,000	R 125,000	10
Labour Intensive Programme	Stormwater Improvements FloraCliff, Kenya Str	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,250,000	R 240,000	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		117			R 7,852,343,381.41	R 137,865,245.46	13938
Labour Intensive Programme	Emergency Stormwater Morningside Village Estate	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,000,000	R 247,520	17
Labour Intensive Programme	Road construction Programme Region D & G Ennerdal	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,675,223	R 135,000	9
Labour Intensive Programme	Road Construction Programme Region A, Diepsloot &	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,579,567	R 143,050	12
Labour Intensive Programme	Eldorado Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,300,000	R 291,600	54
Labour Intensive Programme	jrjoc	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,500,000	R 284,700	73
Labour Intensive Programme	CFL Eskom Projects	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 35,000,000	R 2,762,370	779
Labour Intensive Programme	AlexanderRenewal Project Intersection Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,327,909	R 360,000	24
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 80,569,897	R 269,100	47
Labour Intensive Programme	Refurbishment of Orange Farm Ext.2 Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 769,643	R 81,600	15
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 13,517,626	R 821,468	12
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27,134,473	R 26,900	9
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12,821,600	R 281,482	17
Labour Intensive Programme	Installation of VIP Toilets In Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,124,633	R 118,465	29
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipsruit Ext2	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 2,639,149	R 122,400	13
Labour Intensive Programme	Ivory Park 9 - 12 AB	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 24,378,772	R 276,000	45
Labour Intensive Programme	Constitutional Hills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,241,113	R 65,340	33
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 7,964,770	R 2,467,549	19
Labour Intensive Programme	Pimville Buffer Zone Clean-up Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 280,784	R 57,600	32
Labour Intensive Programme	Hostels repairs and maintainance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,028,624	R 288,000	48
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 740,883	R 19,360	4
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9,900,000	R 466,400	106
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,475,000	R 250,800	114
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11,250,000	R 156,000	24
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 1,760,323	R 507,994	34
Labour Intensive Programme	Stormwater Drainage Reparis Meredale	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 599,569	R 133,900	13
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP	City of Johannesburg Metropol	City of Johannesburg Metropol	R 4,451,727	R 117,600	12
Labour Intensive Programme	Kanana Sport Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 173,183	R 36,000	5
Labour Intensive Programme	Supply and Erection of Diamond Mesh Fencing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,981,362	R 1,070,869	41
Labour Intensive Programme	Cosmo City Multipurpose Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,058,000	R 75,600	29
Labour Intensive Programme	Storm Water Conversion Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,494,206	R 604,100	70
Labour Intensive Programme	Diepsloot Upgrade of gravel road	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,130,500	R 293,000	28
Labour Intensive Programme	Corlette Drive Bramley Erosion Protection	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,150,000	R 212,500	17
Labour Intensive Programme	Protea Glen Ext 3 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,796,550	R 268,000	31
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,120,000	R 462,500	37
Labour Intensive Programme	Boundary Spioenkop	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,400,000	R 52,650	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		117			R 7,852,343,381.41	R 137,865,245.46	13938
Labour Intensive Programme	Klipvirierooog	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 868,636	R 28,080	8
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27,500,000	R 238,140	147
Labour Intensive Programme	Road Reconstruction Region B Randburg	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6,849,188	R 226,600	22
Labour Intensive Programme	Stormwater Recurring Subsurface	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500,000	R 164,200	22
Labour Intensive Programme	JOC Service Delivery	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,721,600	R 2,721,600	505
Labour Intensive Programme	Water Retaining Wall Observatory	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,438,965	R 103,000	10
Labour Intensive Programme	Poplar Str Witkoppen Erosion Protection - Fourways	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 239,828	R 72,100	7
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 60,403,787	R 6,898,375	319
Labour Intensive Programme	Refurbishment of Danie van Zyl	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 59,098	R 4,200	2
Labour Intensive Programme	Refurbishment of Diepkloof Zone 5 Library	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 887,170	R 25,200	12
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 174,470	R 10,500	4
Labour Intensive Programme	Refurbishment of Pioneer Park Skills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 71,144	R 6,300	3
Labour Intensive Programme	Refurbishment of Linden Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 74,971	R 4,200	2
Labour Intensive Programme	Refurbishment of Glenesk Community Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 120,567	R 8,400	4
Labour Intensive Programme	Refurbishment of Betrains Skills	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 128,820	R 14,700	7
Labour Intensive Programme	Refurbishment of Coronationville Recreation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 128,820	R 8,400	4
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 95,312,433	R 1,364,622	74
Labour Intensive Programme	Braamfisherville Phase 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23,076,128	R 11,881,044	71
Labour Intensive Programme	HOSTEL RETROFITTING PROJECT - DUBE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,395,202	R 1,350,724	21

Expanded Public Works Programme (EPWP)
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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		1			R 1,845,658.76	R 78,600.00	6
Labour Intensive Programme	Roads and storm water ext 8	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,845,659	R 78,600	6

Expanded Public Works Programme (EPWP)
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Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		7			R 144,711,336.01	R 2,271,792.24	157
Labour Intensive Programme	Upgrading of Reservoir Khutsong Ext 1, 2 & 3	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 17,305,395	R 544,269	25
Labour Intensive Programme	Municipal Disaster Management Centre	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 4,874,999	R 73,497	16
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 34,152,210	R 73,889	14
Labour Intensive Programme	Khutsong Bulk Water Phase 2	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 31,838,616	R 35,280	7
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 17,421,116	R 273,632	33
Labour Intensive Programme	Blybank Library	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 135,000	R 104,226	16
Housing Delivery	Construction of 1500 housing in Khutsong South	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 38,984,000	R 1,166,999	46

Expanded Public Works Programme (EPWP)
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Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		3			R 2,337,257.13	R 438,882.00	69
Labour Intensive Programme	Renovation of Mafefe Tourism Camp	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 451,477	R 33,147	9
Labour Intensive Programme	Specon Bulk Water Supply (Marotse)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,000,000	R 403,403	51
Labour Intensive Programme	Upgrading of Ga Mothapo Sport Academy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 885,780	R 2,332	9

Expanded Public Works Programme (EPWP)
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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		22			R 81,053,859.46	R 10,518,140.21	490
Labour Intensive Programme	Kampesrus Bulk Water Supply	LP	Mopani (DC33)	Maruleng (LIM335)	R 842,426	R 92,480	21
Labour Intensive Programme	Muyexe Spoert Facility	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,374,576	R 2,310,497	24
Labour Intensive Programme	Giyani N System Bulk Water Supply	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,744,638	R 1,146,711	53
Labour Intensive Programme	Tours Bulk Water Supply	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,965,500	R 269,725	49
Labour Intensive Programme	LENYENYE SEWAGE WORKS	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,825,805	R 138,750	30
Labour Intensive Programme	Namakgale sewer works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7,633,827	R 78,505	12
Facilities and Infrastructure Development P	Maruleng Waste Disposal Site	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,214,249	R 1,530,749	13
Labour Intensive Programme	Mbamba Mencis Electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 968,480	R 18,640	13
Labour Intensive Programme	Mopani Office Building	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,444,287	R 80,441	21
Labour Intensive Programme	Construction of Giyani Section F Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,595,469	R 2,515,987	80
Labour Based Construction Programme	GIYANI TOURSM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,869,520	R 594,494	26
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,850,000	R 16,150	11
Labour Intensive Programme	Nwamitwa Multi Purpose Centre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15,480,000	R 30,800	19
Labour Intensive Programme	Water reticulation to villages in GGM	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,431,969	R 105,100	20
Labour Intensive Programme	Dan Village to Nkowankowa Access Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,200,000	R 51,497	12
Labour Intensive Programme	Building of Motheo Thuto creche-Hlohlokwe	LP	Mopani (DC33)	Maruleng (LIM335)	R 483,470	R 39,700	12
Labour Intensive Programme	Building of Matidi educare centre -Sedawa	LP	Mopani (DC33)	Maruleng (LIM335)	R 487,500	R 120,610	13
Labour Intensive Programme	Thabina to Maake road upgrade	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5,400,000	R 51,638	17
Labour Intensive Programme	Construction of khashani and kheyi road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,625,000	R 8,360	8
Labour Intensive Programme	Electrification of Dzingidzingi	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,880,000	R 651,053	14
Labour Intensive Programme	Construction of SHIKHUMBA access road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,857,143	R 15,200	8
Labour Intensive Programme	Electrification of Siyandhani Village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,880,000	R 651,053	14

Expanded Public Works Programme (EPWP)
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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		12			R 148,575,045.38	R 4,721,441.09	427
Labour Intensive Programme	MOOIHOEK TUBATSE BWS PHASE 3A	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - AI	R 40,000,000	R 493,867	48
MIG	NK9D2 REINFORCED CONCRETE RESEVOIRS A	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,120,909	R 2,116,920	6
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAHLA A	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3,236,643	R 16,920	6
MIG	NK9C3 BULK WATER SUPPLY TO PHAAHLA AN	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 9,519,632	R 85,672	15
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MASHIL	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6,994,762	R 90,019	15
MIG	NK9C1 BULK SUPPLY TO RADINGWANA,MMEL	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,480,178	R 136,500	16
Labour Intensive Programme	Moutse Sanitation in Rathoke Matlala Ramoshebo and	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 8,100,000	R 394,193	113
MIG	Mooihoek Tubatse Bulk Water Supply Phase 3B	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13,000,000	R 115,920	20
Labour Intensive Programme	construction of De hoop water treatment works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 42,622,000	R 933,080	132
Labour Intensive Programme	Electrification of Masakeng, Diphagane and Ga-Tshehl	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,727,650	R 101,325	33
Labour Intensive Programme	NKADIMENG RWS PHASE 8A BULK, STORAGE	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - AI	R 5,000,000	R 65,170	9
Labour Intensive Programme	Ngwaabe Internal roads	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 13,773,272	R 171,855	14

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Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		26			R 12,755,388,746.43	R 16,911,111.23	5435
Labour Intensive Programme	VHEMBEMATANDA VILLAGE SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 742,720	416
Labour Intensive Programme	Tshikhodobo/Tshikwarani Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,118,720	R 181,280	103
Labour Intensive Programme	Ria Fatha Civils	LP	Vhembe (DC34)	Thulamela (LIM343)	R 325,000	R 7,192	13
Labour Intensive Programme	Tiyani and Ribungwane Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 500,000	R 359,724	173
Housing Delivery	Vhembe District Municipality(TK Vuwani Business En	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,166,667	R 124,000	50
Labour Intensive Programme	LudananiMaguvhini household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 828,960	471
Labour Intensive Programme	Khubvi Vilage Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,000,000	R 529,232	194
Labour Intensive Programme	Ha-mutsha village	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 220,000	125
Labour Intensive Programme	Khubvi and Botsoleni Household sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,250,000	R 799,040	454
Labour Intensive Programme	VHEMBE HOUSEHOLD SANITATION 2010/01	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 706,438	956
Labour Intensive Programme	Tshiswisiwini,Rembuluwani,Mavhulani,Ludanani and	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,037,750	R 1,260,563	471
Labour Intensive Programme	mavhunga Village Household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,861,160	R 84,480	48
Labour Intensive Programme	MURALENIMADOMBIDZHA SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 742,720	88
Labour Intensive Programme	Vip toilets at Bungeni,Ha-Mutsha and Tshakhuma	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,180,680	R 825,374	43
Labour Intensive Programme	VHEMBESHAMBA SANITATION OF TOILETS	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,950,000	R 151,360	86
Labour Intensive Programme	Nkuzana Village sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,676,570	R 1,720,290	400
Labour Intensive Programme	Nompu Trading 600 units	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,900,000	R 1,380,000	494
Labour Intensive Programme	Matidza Village	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,950,000	R 331,249	235
Labour Intensive Programme	sanitation house hold in Tshithuthuni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433,333	R 61,947	9
Labour Intensive Programme	construction of VIP latrines	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,300,000	R 1,296,000	204
Labour Intensive Programme	CONSTRUCTION OF VIP LATRINE AT GUMELA	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,300,000	R 1,134,240	278
Labour Intensive Programme	TSHIKUYU,DOVHO,DULUTHULU water project	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,521,692	R 61,332	12
Labour Intensive Programme	mphego water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15,789,345	R 1,205,900	42
Labour Intensive Programme	TSHISHIVHE,MULODI AND MANGANYA RETIC	LP	Vhembe (DC34)	Mutale (LIM342)	R 12,666,538,431	R 55,836	22
Labour Intensive Programme	NANDONI TO MALAMULELE (BWS)RESERVOIR	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,089,399	R 259,496	10
Labour Intensive Programme	ZAMA-ZAMA VILLAGE SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 1,841,739	38

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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 5,050,000.00	R 4,136,022.54	90
Labour Intensive Programme	Modimolle Paving of Ring-Road (Phagameng)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,250,000	R 2,166,431	41
Labour Intensive Programme	Bela-Bela Block Paving of Radium (Internal Streets)	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,800,000	R 1,969,592	49

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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		4			R 56,968,981.00	R 20,492,808.59	165
Labour Based Construction Programme	Umzamo Sportsfield	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,680,000	R 879,656	15
Facilities and Infrastructure Development P	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	Amajuba (DC25) - All or some 1	R 12,060,000	R 3,150,094	11
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 39,428,981	R 13,862,347	121
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3,800,000	R 2,600,712	18

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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		37			R 473,389,489.14	R 42,066,964.17	9719
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8,333,333	R 268,464	50
Labour Intensive Programme	Zimbabwele 09-11	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 30,983,453	R 20,417,566	6478
Not part of a programme	Salem Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 16,239,174	R 6,384	6
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 22,579,473	R 358,636	151
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 50,627,593	R 1,146,757	239
Not part of a programme	Ekukhanyeni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11,000,000	R 557,769	163
Not part of a programme	Bhobhonono Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 903,222	R 521,376	114
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 7,839,840	R 27,760	7
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12,000,000	R 715,632	143
Labour Intensive Programme	DSW/LPP/WS/5934	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 828,181	R 100,392	35
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20,627,936	R 133,840	160
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 837,214	R 135,936	18
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7,826,800	R 647,624	157
Labour Intensive Programme	Esikhelekhleni Water and Sanitation Project	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 8,014,000	R 56,000	14
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 22,251,020	R 1,774,908	296
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 2,700,034	R 528,007	200
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 1,474,354	R 599,411	218
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 19,000,000	R 651,732	157
Housing Delivery	White City	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11,000,000	R 1,524,200	11
Not part of a programme	Cliffdale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12,000,000	R 265,592	78
Not part of a programme	Siweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11,000,000	R 61,160	20
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 38,000,000	R 646,376	237
Not part of a programme	Ntukuso Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12,000,000	R 151,056	65
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 26,000,000	R 79,952	7
Not part of a programme	Livapho Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8,000,000	R 115,920	22
Labour Intensive Programme	WS 5831-4a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 11,212,500	R 4,327	1
Labour Intensive Programme	LP REPLACEMENT OF WATER MAINS	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13,266,388	R 61,390	39
Housing Delivery	Welbedagt East Housing Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 17,250,400	R 138,130	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		37			R 473,389,489.14	R 42,066,964.17	9719
Labour Intensive Programme	DSW/LPP/WS/5605	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 842,141	R 186,378	33
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 32,000,000	R 6,019,800	25
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4,926,814	R 633,715	139
Labour Intensive Programme	Invasive Alein Plant Programme	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3,618,864	R 2,928,343	243
Labour Intensive Programme	DSW/LPP/WS/5606	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 434,776	R 148,085	27
Labour Intensive Programme	DSW/LPP/5937	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 585,664	R 188,796	35
Labour Intensive Programme	DSW/LPP/WS/5671	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1,264,586	R 116,032	22
Labour Intensive Programme	WS 5831-3a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 13,500,000	R 121,800	51
Labour Intensive Programme	WS 5831-2a	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 12,421,730	R 27,719	28

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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 31,757,741.37	R 7,382,741.37	97
MIG	KWADUKUZA REGIONAL WATER SUPPLY SCH	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 31,757,741	R 7,382,741	97

Expanded Public Works Programme (EPWP)
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		2			R 61,911,841.00	R 1,314,000.00	176
MIG	Centocow Community Water Supply	KN	Sisonke (DC43)	Sisonke (DC43) - All or some lo	R 500,000	R 400,000	48
Labour Intensive Programme	KOKSTAD BULK WATER & SEWAGE UPGRADE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 61,411,841	R 914,000	128

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		3			R 32,487,687.32	R 4,361,000.00	197
MIG	Ogwagwini Water	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 10,563,063	R 4,194,000	158
MIG	MAKHUZENI GREATER WATER SUPPLY SCHEM	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 13,689,390	R 137,080	22
MIG	Inguga, Ntshiyabantu and Macksam Water Supply - Ph	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 8,235,234	R 29,920	17

Expanded Public Works Programme (EPWP)
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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		4			R 51,876,949.19	R 504,040.00	109
Not part of a programme	Ntabamhlophe Community Water Supply Phase 4-13	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 17,722,789	R 126,840	31
Not part of a programme	Driefontein - Inkanyezi Bulk Water Supply	KN	Uthukela (DC23)	eMnambithi/Ladysmith (KZN23)	R 15,289,044	R 155,225	26
Labour Based Construction Programme	Bergville Bulk Water Supply Contract 3	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 8,129,126	R 82,220	14
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanentuthuko	KN	Uthukela (DC23)	All LMs in DM Uthukela (DC23)	R 10,735,990	R 139,755	38

Expanded Public Works Programme (EPWP)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		8			R 139,487,077.81	R 44,333,385.21	698
Labour Intensive Programme	Bedlana Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,226,036	R 44,380	29
Labour Intensive Programme	Thunzini Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,122,899	R 54,790	26
Labour Intensive Programme	Mbonambi Bulk Water Phase 2	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 13,730,045	R 6,724,508	32
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 40,630,000	R 4,354,494	54
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN	Uthungulu (DC28)	All LMs in DM Uthungulu (DC2)	R 12,712,520	R 7,735,766	58
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 53,423,900	R 21,932,276	449
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 8,974,142	R 589,289	15
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7,667,536	R 2,897,882	35

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		28			R 2,458,757,652.61	R 6,285,025.17	602
Labour Intensive Programme	ULUNDI SANITATION PRE-CAST CONCRETE PL	KN	Zululand (DC26)	Ulundi (KZN266)	R 13,330,643	R 2,763,110	26
MIG	Mahlabathini Rural Sanitation Phase 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,072,644	R 76,200	14
MIG	Simdlangentsha Central- Kwesimhlophe Water Reticul	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,020,930	R 41,860	7
MIG	Simdlangentsha West- Ntungwini Water Reticulation	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,682,850	R 365,700	53
MIG	Simdlangentsha Central-Gabela Water Supply	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,551,750	R 207,000	30
MIG	Simdlangentsha West RWSS 2008-10	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15,839,339	R 207,000	30
Labour Intensive Programme	NKONJENI RESERVOIRS AF & K	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,032,890	R 32,890	11
MIG	Enyathi Water and Sewer Mains	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,031,000	R 320,065	32
MIG	Enyathi Rural Water Reticulation-Tender 7/1	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,080,000	R 100,720	18
Labour Intensive Programme	Qanda 1 Sanitation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,403,041	R 555,380	43
MIG	LINDIZWE SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 128,329	R 77,200	16
MIG	(Siyanda Creche)Kwanyoni Primary School	KN	Zululand (DC26)	Ulundi (KZN266)	R 273,233	R 104,697	9
Labour Intensive Programme	Usuthu Rwss Reservoir B5	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,302,524	R 165,600	24
Labour Intensive Programme	Isangonyane Ph1C	KN	Zululand (DC26)	Ulundi (KZN266)	R 477,120	R 118,116	17
Labour Intensive Programme	USUTHU RWSS B5	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,297,823	R 115,000	20
Labour Intensive Programme	Isangonyane Reservoir	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,981,538	R 150,218	20
Labour Intensive Programme	Isangonyane Ph1A	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,615,856	R 196,424	50
Labour Intensive Programme	USUTHU RWSS B2	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,816	R 50,000	3
Labour Intensive Programme	Isangonyane Ph1B	KN	Zululand (DC26)	Ulundi (KZN266)	R 608,842	R 91,786	19
Labour Intensive Programme	USUTHU RWSS A 11	KN	Zululand (DC26)	Nongoma (KZN265)	R 62,415	R 62,415	10
Labour Intensive Programme	USUTHU RWSS A 7	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,003,065	R 107,105	24
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/4	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 800,000	R 115,920	23
Labour Intensive Programme	Ekujulukeni Rising Main	KN	Zululand (DC26)	Ulundi (KZN266)	R 384,483	R 39,020	16
Labour Intensive Programme	Mandlakazi Bulk Water - Water Treatment Plant	KN	Zululand (DC26)	Zululand (DC26) - All or some l	R 950,596	R 32,000	20
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 124,704,220	R 93,760	26
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section	KN	Zululand (DC26)	Zululand (DC26) - All or some l	R 1,050,423,705	R 18,200	13
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section 1	KN	Zululand (DC26)	Zululand (DC26) - All or some l	R 1,224,475,529	R 14,280	17
MIG	ENYATHI RURAL WATER RETICULATION: TEN	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,222,472	R 63,360	11

Expanded Public Works Programme (EPWP)
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		3			R 24,818,088.46	R 11,143,705.90	121
Labour Intensive Programme	Pudumoe Water Treatment Works	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 8,578,088	R 868,365	42
Labour Intensive Programme	NURP Programme Naledi LM	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 15,240,000	R 10,261,620	65
MIG	Dipodi Community Hall	NW	Dr Ruth Segomotsi Mompati (Dr Ruth Segomotsi Mompati (D	R 1,000,000	R 13,720	14

Expanded Public Works Programme (EPWP)
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		1			R 483,054.54	R 259,200.00	99
Waste Management	Food for Waste(Mzimvumbu)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 483,055	R 259,200	99

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 1,000,000.00	R 276,400.00	123
Parks and Beautification	Perlagonium Project in Alice	EC	Amathole (DC12)	Nkonkobe (EC127)	R 200,000	R 92,200	41
Waste Management	Removal of Alien Vegetation	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 320,000	R 138,000	60
Waste Management	Recycling Project in Idutywa	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 480,000	R 46,200	22

Expanded Public Works Programme (EPWP)
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		7			R 5,553,474.67	R 1,634,197.00	852
Labour Intensive Programme	INXUBA YETHEMBA CO-OPERATIVES- LED	EC	Chris Hani	Inxuba Yethemba	R 546,840	R 70,182	48
Labour Intensive Programme	SAKHISIZWE CO-OPERATIVES	EC	Chris Hani	Sakhisizwe	R 500,000	R 77,220	41
Community Participation	INTSIKA YETHU CO-OPERATIVES- LED	EC	Chris Hani	Intsika Yethu	R 903,960	R 90,480	64
Waste Management	Waste management(Cleaning,Greening & Buutification	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 1,500,000	R 225,035	64
Arts and Culture	ENGOBO CO-OPERATIVES	EC	Chris Hani (DC13)	Engcobo (EC137)	R 861,108	R 569,160	282
Sustainable Landbased Livelihoods	LUKHANJI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 803,520	R 375,800	207
Sustainable Landbased Livelihoods	EMALAHLENI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 438,047	R 226,320	146

Expanded Public Works Programme (EPWP)
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		23			R 44,690,585.23	R 18,979,444.01	3905
Waste Management	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 278,196	R 110,592	10
Waste Management	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 665,727	R 317,140	49
Waste Management	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 154,120	R 124,077	151
Waste Management	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3,743,210	R 763,620	844
Waste Management	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 9,361,534	R 3,764,376	1276
Waste Management	Missionvale & Kleinskool Waste Collection Co-operati	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,310,084	R 521,013	68
Waste Management	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 488,407	R 190,171	39
Waste Management	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 84,660	R 44,660	14
Waste Management	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2,022,804	R 669,652	64
Waste Management	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,869,093	R 565,196	52
Sustainable Landbased Livelihoods	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 346,805	R 118,133	16
Waste Management	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,505,539	R 604,710	52
-Not part of a programme-	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,653,918	R 3,975	126
-Not part of a programme-	Ntingantakandini Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 786,781	R 221,282	23
-Not part of a programme-	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,431,470	R 8,202,812	564
-Not part of a programme-	Sodlasonke Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,854,237	R 505,701	46
-Not part of a programme-	Cocisizwe Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,370,668	R 373,819	44
-Not part of a programme-	Kuphilwa-Phi Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,210,594	R 330,162	49
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,148	R 20,768	10
-Not part of a programme-	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,743,210	R 522,323	293
-Not part of a programme-	Missionvale & Kleinskool Waste Collection Co-operati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,229,414	R 345,773	57
-Not part of a programme-	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 494,919	R 139,196	20
Waste Management	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1,009,047	R 520,294	38

Expanded Public Works Programme (EPWP)
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 2,606,360.00	R 822,156.00	227
Parks and Beautification	POVERTY ERADICATION PROJECTS(G & C)	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 1,187,500	R 490,866	194
Waste Management	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 1,418,860	R 331,290	33

Expanded Public Works Programme (EPWP)
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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 80,000.00	R 68,970.00	15
Waste Management	Cleaning of Roads in Petrusville	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 80,000	R 68,970	15

Expanded Public Works Programme (EPWP)
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Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		23			R 1,473,810.98	R 1,307,820.98	313
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 64,750	R 64,750	18
Sustainable Landbased Livelihoods	Nekkies Wetland A	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 62,100	R 62,100	11
Sustainable Landbased Livelihoods	Nekkies Wetland B	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 46,980	R 46,980	10
Sustainable Landbased Livelihoods	Nekkies Wetland C	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 65,910	R 65,910	14
Sustainable Landbased Livelihoods	Nekkies Wetland D	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 72,501	R 72,501	14
Sustainable Landbased Livelihoods	Nekkies Wetland E	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 80,573	R 80,573	13
Sustainable Landbased Livelihoods	Nekkies Wetland F	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 60,773	R 60,733	11
Sustainable Landbased Livelihoods	Happy Valley A	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 42,000	R 42,000	10
Sustainable Landbased Livelihoods	Happy Valley B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 45,000	R 45,000	13
Sustainable Landbased Livelihoods	Hoeksrivier and Houtbaaisrivier	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 150,000	R 24,860	10
Sustainable Landbased Livelihoods	Meerlust	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 96,000	R 96,000	13
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 57,470	R 57,470	22
Sustainable Landbased Livelihoods	Nieuwedrift	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 27,360	R 27,360	14
Sustainable Landbased Livelihoods	Agter Groenberg Conservancy	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 20,551	R 20,551	25
Sustainable Landbased Livelihoods	Du Toitskloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99,050	R 58,240	14
Sustainable Landbased Livelihoods	Klein Bergrivier B	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 85,000	R 85,000	16
Sustainable Landbased Livelihoods	Klein Bergrivier A	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 86,667	R 86,667	17
Sustainable Landbased Livelihoods	Bain's Kloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 95,860	R 95,860	15
Sustainable Landbased Livelihoods	Houtbaaisrivier F	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 46,238	R 46,238	5
Sustainable Landbased Livelihoods	Muratie B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 52,000	R 52,000	13
Sustainable Landbased Livelihoods	Muratie	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 46,800	R 46,800	13
Sustainable Landbased Livelihoods	Agter Groenberg Conservancy C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 32,448	R 32,448	10
Sustainable Landbased Livelihoods	Paarl Mountain Nature Reserve	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 37,780	R 37,780	12

Expanded Public Works Programme (EPWP)
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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
		2			R 2,452,041.36	R 267,465.59	61
Labour Intensive Programme	Tourism Buddy Programme	WC			R 1,019,950	R 115,250	25
Sustainable Landbased Livelihoods	Clearing of Alien Trees-Propopis	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 1,432,091	R 152,216	36

Expanded Public Works Programme (EPWP)
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Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		79			R 34,116,665.50	R 5,728,332.60	1773
Sustainable Landbased Livelihoods	Wolfgat Nature Reserve	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 183,498	R 46,600	26
Waste Management	Mayors Clean-up Campaign 2011: Charlotte Maxeke -	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 20,580	R 14,420	14
Waste Management	Mayors Clean-up Campaign 2011: De Grendel	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 8,085	R 5,665	11
Waste Management	Mayors Clean-up Campaign 2011: Eetsterrievier	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 96,802	R 8,343	9
Waste Management	Mayors Clean-up Campaign 2011: Milnerton	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 5,145	R 3,605	7
Waste Management	Mayors Clean-up Campaign 2011: Gugulethu	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 258,794	R 146,260	71
Waste Management	Mayors Clean-up Campaign 2011: Nyanga	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 174,962	R 96,820	47
Waste Management	Mayors Clean-up Campaign 2011: WINDERMERE/F	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 156,560	R 78,280	38
Waste Management	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,362,743	R 289,175	51
Waste Management	Mayors Clean-up Campaign 2011: Subcouncil 15	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 20,000	R 20,000	10
Waste Management	Mayors Clean-up Campaign 2011: Adelaide Tambo	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 30,870	R 21,630	15
Parks and Beautification	City Parks Northrn District Community Parks Maintain	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 210,000	R 18,000	24
Sustainable Landbased Livelihoods	Early Detection and Rapid Response	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 195,000	R 117,000	28
Sustainable Landbased Livelihoods	Indian House Crow Control	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 196,140	R 29,500	7
Sustainable Landbased Livelihoods	Rietvlei Nature Reserve	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 3,872,808	R 167,000	47
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 334,600	R 50,000	11
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 326,700	R 50,000	11
Waste Management	Waste Removal Services	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 919,701	R 150,000	38
Waste Management	Mayors Clean-up Campaign 2011: Subcouncil 1_Ward	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 16,480	R 2,884	4
Waste Management	Provision of Community Based Refuse Collection in H	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 921,888	R 83,469	18
Waste Management	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 1,284,000	R 94,930	42
Sustainable Landbased Livelihoods	Area Cleaning in Khayelitsha Informal Settlements - E	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 9,691,200	R 152,000	42
Waste Management	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 186,732	R 35,496	9
Sustainable Landbased Livelihoods	Brown's Farm Area Cleaning	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 166,673	R 150,683	26
Waste Management	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 74,496	R 70,126	40
Waste Management	Community Based Area Cleaning Services Mxolisi Phe	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 332,000	R 100,886	39
Waste Management	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 600,000	R 58,035	26
Waste Management	Mayors Clean-up Campaign 2011: Black River	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 34,992	R 10,300	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		79			R 34,116,665.50	R 5,728,332.60	1773
Waste Management	Area Cleaning in Sweet Home	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 141,320	R 49,010	10
Waste Management	Mayors Clean-up Campaign: Area Cleaning - Riverton	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 91,080	R 91,080	36
Waste Management	Area Cleaning in Mfuleni	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 160,000	R 84,946	19
Waste Management	Removal And Disposal of Refuse From Storage Areas I	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 2,282,064	R 392,093	76
Parks and Beautification	Community Based Informal Area Contract:Witsand	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 100,884	R 27,343	13
Waste Management	Provision of a community based refuse removal and are	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 272,544	R 80,779	30
Waste Management	Doornbach Refuse Collection And Area Cleaning	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 240,000	R 73,634	16
Waste Management	Mayors Clean-up Campaign 2011: Cassablanca	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 139,969	R 62,000	16
Waste Management	Mayors Clean-up Campaign 2011: Steurhof	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 144,440	R 99,500	40
-Not part of a programme-	Charlotte Maxeke Area Cleaning Ward 98	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,580	R 20,580	14
Waste Management	Area Cleaning in Kosovo	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 250,000	R 49,964	24
-Not part of a programme-	Protea Park Area Cleaning Ward 32	WC	City of Cape Town Metro	City of Cape Town Metro	R 144,440	R 144,440	40
Waste Management	Waste Removal Service	WC	City of Cape Town Metropolit	City of Cape Town (CPT)	R 475,200	R 60,000	16
-Not part of a programme-	Eesterivier Area Cleaning Ward 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 96,802	R 96,802	9
-Not part of a programme-	Delft Area Cleaning Ward 13	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,300	R 14,300	13
-Not part of a programme-	De Grendel Area Cleaning Ward 27	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,085	R 8,085	11
-Not part of a programme-	Nyamane Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,245	R 4,600	23
-Not part of a programme-	Steurhof Area Cleaning Ward 73	WC	City of Cape Town Metro	City of Cape Town Metro	R 144,440	R 144,440	40
-Not part of a programme-	Belhar Area Cleaning Ward 12	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,230	R 13,230	9
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 45	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,260	R 28,260	18
-Not part of a programme-	Black River Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,992	R 15,700	10
-Not part of a programme-	Mitchell's Plain Area Cleaning Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,170	R 16,170	11
-Not part of a programme-	Khayelitsha/SiteB Area Cleaning Ward 97	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,120	R 25,120	16
-Not part of a programme-	Adelaid Tambo Area Cleaning ward 87	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,170	R 16,170	11
-Not part of a programme-	Athlone District Area Cleaning Ward 52	WC	City of Cape Town Metro	City of Cape Town Metro	R 128,556	R 128,556	12
-Not part of a programme-	Looksmart Ngudle Area Cleaning Ward 41	WC	City of Cape Town Metro	City of Cape Town Metro	R 37,366	R 37,366	17
-Not part of a programme-	Charlotte Maxeke Area Cleaning Ward 99	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,812	R 28,812	14
-Not part of a programme-	Central Area Cleaning Ward 31	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,884	R 1,884	4
-Not part of a programme-	Adelaid Tambo Area Cleaning Ward 20	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,640	R 17,640	12
-Not part of a programme-	Job Creation Ward 88	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,010	R 70,414	5
-Not part of a programme-	Protocol Route Maintanance Area 17(Prolux Constructi	WC	City of Cape Town Metro	City of Cape Town Metro	R 108,000	R 95,400	12
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 44	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,495	R 5,495	7
-Not part of a programme-	Cassablanca Area Cleaning Ward 100	WC	City of Cape Town Metro	City of Cape Town Metro	R 139,969	R 54,165	16
-Not part of a programme-	Ottery Area Cleaning Ward 63	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,715	R 200,332	58
-Not part of a programme-	Adelaid Tambo Area Cleaning Ward 89	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,870	R 30,870	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		79			R 34,116,665.50	R 5,728,332.60	1773
-Not part of a programme-	Nxele Makana Area Cleaning Ward 92	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,972	R 67,972	28
-Not part of a programme-	Kraaifontein Area Cleaning Ward 101	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,230	R 13,230	9
-Not part of a programme-	Community Based Services Guguletu/Nyanga Infills	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,536	R 74,536	27
-Not part of a programme-	Nooitgedacht Mayors Clean up campaign Ward 31	WC	City of Cape Town Metro	City of Cape Town Metro	R 209,954	R 74,397	55
-Not part of a programme-	Khayelitsha/SiteB Area Cleaning Ward 94	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,641	R 49,455	15
-Not part of a programme-	Sandrift/Tygerhof Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,584	R 10,584	8
-Not part of a programme-	Small Informal Settlement Eastern and Central Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,406,740	R 463,711	59
-Not part of a programme-	Blackheath Area cleaning Ward 14	WC	City of Cape Town Metro	City of Cape Town Metro	R 139,969	R 127,798	37
-Not part of a programme-	Phoenix Area Cleaning Ward 4	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,584	R 10,584	8
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 42	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,564	R 39,564	18
-Not part of a programme-	Dunoon Area Cleaning Ward 104	WC	City of Cape Town Metro	City of Cape Town Metro	R 72,765	R 72,765	33
-Not part of a programme-	Brooklyn/Rugby Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,292	R 5,292	4
-Not part of a programme-	Rondevlei-Ottery Area Cleaning Ward 66	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,715	R 3,140	4
-Not part of a programme-	Milnerton Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,145	R 5,145	7
-Not part of a programme-	Look Smart Ngudle Area Cleaning Ward 40	WC	City of Cape Town Metro	City of Cape Town Metro	R 258,794	R 258,794	11
-Not part of a programme-	Riverton Area Cleaning Ward 26	WC	City of Cape Town Metro	City of Cape Town Metro	R 91,080	R 91,080	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		4			R 200,640.00	R 40,170.00	21
Sustainable Landbased Livelihoods	ODM Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 180,000	R 20,000	13
Tourism and Creative Industries	Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 5,050	R 5,000	1
Coastal Management	Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 13,590	R 13,170	3
Tourism and Creative Industries	Office Internship	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 2,000	R 2,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 180,000.00	R 47,482.58	11
Waste Management	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 180,000	R 47,483	11

Expanded Public Works Programme (EPWP)
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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		1			R 4,174,310.00	R 429,000.00	100
Waste Management	Waste Collection Project	FS	Motheo (DC17)	Mangaung (FS172)	R 4,174,310	R 429,000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 2,310,000.00	R 326,040.00	76
Waste Management	Mantshatlala	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2,310,000	R 326,040	76

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 600,000.00	R 46,200.00	11
Sustainable Landbased Livelihoods	Xhariep Fencing of Cemetery	FS	Xhariep (DC16)	Mohokare (FS163)	R 600,000	R 46,200	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		1			R 320,000.00	R 145,452.00	20
Waste Management	Ehlanzeni city improvement district for urban design a	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 320,000	R 145,452	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 8,940.00	R 8,940.00	5
Parks and Beautification	GROOTVLEI GRASS MAINTENANCE	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 8,940	R 8,940	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		1			R 13,207,768.00	R 1,006,584.00	199
Sustainable Landbased Livelihoods	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13,207,768	R 1,006,584	199

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		4			R 15,748,569.32	R 409,730.00	66
Sustainable Landbased Livelihoods	Installation Gas Flares & Wells	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 5,000,000	R 114,240	18
Sustainable Landbased Livelihoods	Development Weltevreden Waste Site	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 5,383,000	R 139,400	13
Parks and Beautification	1.441266112e+012	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 4,907,661	R 36,090	15
Parks and Beautification	Thokoza/Katlehong Grass Cutting	GP	Ekurhuleni Metropolitan (EK)	Ekurhuleni (EKU)	R 457,908	R 120,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		45			R 152,216,790.35	R 59,302,401.90	5225
Waste Management	SEBENZELA EMIFULA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 712,800	R 712,800	132
Waste Management	Setshwetha Cleaning-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 22,857	R 22,857	30
Waste Management	Fourways Clesn-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20,000	R 20,000	38
Waste Management	Bruma Clean-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 82,764	R 82,764	47
Waste Management	Clay Oven Clean-up Operation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23,826	R 23,826	15
Sustainable Landbased Livelihoods	Geneneral Workers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 66,000	R 66,000	11
Waste Management	Cleansing and Sanitization techniques	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 162,000	R 162,000	27
Sustainable Landbased Livelihoods	Young Farmers Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 43,313	R 40,500	5
Waste Management	Roodepoort Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10,028,731	R 721,500	47
Sustainable Energy	Reduction of Domestic Air Pollution	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,875,000	R 2,396,875	295
Parks and Beautification	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30,650,310	R 11,065,000	380
Waste Management	CBD Area	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10,136,430	R 8,456,400	900
Waste Management	Illegal Dumping Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 876,752	R 649,000	42
Waste Management	Waterval Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,381,982	R 1,035,000	70
Parks and Beautification	MAKING JOBurg SAFE	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 966,893	R 434,070	106
Waste Management	Zondi Depot Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17,313,800	R 1,040,500	69
Waste Management	Central Camp	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8,600,667	R 678,000	44
Waste Management	Southdale Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,498,183	R 2,789,500	191
Waste Management	Randburg Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7,747,102	R 1,201,000	80
Waste Management	Avalon	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,820,299	R 2,784,000	192
Parks and Beautification	Chiawelo Sports Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 193,366	R 60,000	10
Parks and Beautification	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,682,000	R 678,600	174
Sustainable Energy	Generator Room	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 111,720	R 19,800	3
Waste Management	Recycling & Cleaning of hard surfaces	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300,000	R 22,750	7
Parks and Beautification	Grass Cutting and pruning of Trees	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5,025,000	R 669,500	103
Tourism and Creative Industries	Animal Department	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 194,000	R 20,200	2
Tourism and Creative Industries	Tour Guiding Learnership	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 159,000	R 45,001	10
Sustainable Landbased Livelihoods	Cleaning Clinic Campaign	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,582,400	R 510,000	85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		45			R 152,216,790.35	R 59,302,401.90	5225
Waste Management	Cleaning staff at Public Convenience	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 140,400	R 140,400	26
Parks and Beautification	jcp ecd	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,657,353	R 1,242,000	206
Parks and Beautification	JCP CIU PMU	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,092,000	R 1,092,000	182
Waste Management	Informal Settlement Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16,780,904	R 10,741,948	741
Waste Management	Rodent Survey & Clean-up Operation Alexandra	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 29,640	R 29,640	20
Waste Management	Formalisation of Recycling Area	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 56,000	R 16,000	4
Parks and Beautification	Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,000,000	R 1,175,940	149
Waste Management	Finance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 291,200	R 104,400	7
Waste Management	Marketing and Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 254,400	R 235,700	13
Sustainable Landbased Livelihoods	Horticulture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 356,000	R 61,875	11
Sustainable Landbased Livelihoods	Road Rehabilitation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,082,242	R 67,320	17
Parks and Beautification	JCP Academy	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3,093,750	R 1,339,000	104
Waste Management	Midrand Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2,000,000	R 1,996,296	298
Waste Management	Norwood Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1,333,290	R 1,160,000	80
Waste Management	Marlboro Cleaning Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4,446,415	R 3,378,500	233
Sustainable Landbased Livelihoods	Customer Satisfaction Survey (Marketing & Education)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 204,000	R 100,000	9
Sustainable Landbased Livelihoods	Installation of fire Hydrant	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 122,000	R 13,940	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metropolitan (ETH)		7			R 3,836,517.00	R 458,917.00	244
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 601,932	R 18,700	12
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 452,144	R 49,800	34
Sustainable Landbased Livelihoods	Working for Ecosystems	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 245,226	R 34,917	51
Sustainable Landbased Livelihoods	Community Agriculture Advice Desks	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 178,000	R 153,000	12
Parks and Beautification	Labour Intensive Community Farms/Gardens for Food	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 311,040	R 51,000	34
Waste Management	Clean, Green, Bush and Litter Free Open Spaces, Illega	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1,395,675	R 79,500	53
Waste Management	Safe, Clean and Green Schools	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 652,500	R 72,000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
		1			R 807,047.60	R 410,012.50	268
Sustainable Landbased Livelihoods	UMGUNGUNDLOVU DISTRICT MUNICIPALITY	KN			R 807,048	R 410,013	268

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 7,326,765.00	R 116,900.00	20
Sustainable Landbased Livelihoods	Alien Plant clearing - emerging weeds	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7,326,765	R 116,900	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
		1			R 654,203.60	R 287,858.50	129
Sustainable Landbased Livelihoods	WCT - UTHUNGULU INTERGRATED GREENING	KN			R 654,204	R 287,859	129

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
		1			R 65,300.00	R 8,000.00	2
Sustainable Landbased Livelihoods	WCT - ZULULAND INTERGRATED GREENING P	KN			R 65,300	R 8,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 19,576,600.00	R 8,633,808.20	266
Waste Management	Madibeng Waster managment project (western Hartebe	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,856,000	R 138,490	27
Waste Management	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,638,400	R 500,550	143
Waste Management	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15,082,200	R 7,994,768	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 10,500,000.00	R 26,118.00	26
Waste Management	Itsoseng Waste Management Services	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - Al	R 10,500,000	R 26,118	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		1			R 638,000.00	R 196,176.25	29
-Not part of a programme-	Pharmacist Assistant Learnership	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 638,000	R 196,176	29

Expanded Public Works Programme (EPWP)
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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		7			R 26,194,831.49	R 25,986,253.49	444
-Not part of a programme-	Law Enforcement Traffic Warden Pointsman	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	22
-Not part of a programme-	Law Enforcement Traffic Marshall Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	3
-Not part of a programme-	Law Enforcement Trainee Traffic Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	23
-Not part of a programme-	Law Enforcement Traffic Attendants Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	118
Community Based Services	Health and Hygiene	WC	City of Cape Town Metro	City of Cape Town Metro	R 172,390	R 26,600	25
Community Based Services	DWAF Project Northern Health District	WC	City of Cape Town Metro	City of Cape Town Metro	R 89,988	R 27,200	12
-Not part of a programme-	Law Enforcement Learners Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,426,737	R 13,426,737	241

Expanded Public Works Programme (EPWP)
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Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 4,152,000.00	R 1,038,000.00	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,152,000	R 1,038,000	346

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Social

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		11			R 21,320,419.00	R 13,319,705.39	1807
Home Community Based Care	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2,994,723	R 2,963,200	402
Tourism Safety Monitors	Street Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 1,547,000	108
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 1,420,200	R 753,000	65
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 2,898,000	112
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 631,400	R 135,000	18
Early Childhood Development	Comdev ECD Programme	GP	Johannesburg Metro	Johannesburg Metro	R 1,655,000	R 330,000	519
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 421,800	R 124,850	20
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 2,479,765	210
Labour Based Construction Programme	Upgrage of Wendywood Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 39,600	4
Home Community Based Care	Youth Promoting Healthy Lifestyles	GP	Johannesburg Metro	Johannesburg Metro	R 1,308,000	R 1,308,000	218
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	R 1,189,296	R 741,290	131

Expanded Public Works Programme (EPWP)
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Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		7			R 3,306,653.52	R 1,962,239.12	179
Community Based Services	Advice Desks For People With Disabilities	KN	eThekweni Metro	eThekweni Metro	R 100,800	R 50,400	13
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 466,932	R 263,640	29
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 508,575	R 508,575	27
Community Based Services	Advice & Help desks For The Abused: Women, Childr	KN	eThekweni Metro	eThekweni Metro	R 180,000	R 90,000	10
Community Counselor	Substance Abuse Help Desks	KN	eThekweni Metro	eThekweni Metro	R 609,375	R 304,688	28
Community Counselor	HIV & AIDS Advice, Support and Information Desks	KN	eThekweni Metro	eThekweni Metro	R 152,700	R 102,600	18
Learnership	Career Guidance Counselors	KN	eThekweni Metro	eThekweni Metro	R 1,288,271	R 642,336	54

Expanded Public Works Programme (EPWP)
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Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 725,010.00	R 87,650.00	136
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlathi (EC124)	R 725,010	R 87,650	136

Expanded Public Works Programme (EPWP)
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Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		7			R 5,467,080.56	R 674,785.18	717
Labour Intensive Programme	Stylerville Streets & Stormwater Phase 3	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,214,717	R 65,238	35
Labour Intensive Programme	Beautify Willowmore Town Entrance	EC	Cacadu (DC10)	Baviaans (EC107)	R 65,463	R 36,707	37
Labour Intensive Programme	cleanup campaign willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 447,870	R 273,925	281
Labour Intensive Programme	cleanup campaign steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 503,680	R 136,700	227
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 120,515	R 47,380	65
Labour Intensive Programme	Historical graveyard	EC	Cacadu (DC10)	Baviaans (EC107)	R 77,516	R 77,516	42
Labour Intensive Programme	zaaimanshoek sportfields	EC	Cacadu (DC10)	Baviaans (EC107)	R 37,320	R 37,320	30

Expanded Public Works Programme (EPWP)
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Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 24,348,922.24	R 6,686,922.82	66
Labour Intensive Programme	New Bulk Water Supply Rising Main & Pump station	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 18,248,897	R 586,897	38
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 6,100,026	R 6,100,026	28

Expanded Public Works Programme (EPWP)
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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		16			R 101,640,398.17	R 31,171,056.04	528
Labour Intensive Programme	BULK WATER SUPPLY TO COAST AREAS PHAS	EC	Amathole (DC12)	Buffalo City (EC125)	R 23,842,323	R 21,000	12
Labour Intensive Programme	Masingata Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,867,725	R 2,149,602	54
Labour Intensive Programme	Kwalini Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,800,000	R 3,168,505	70
Labour Intensive Programme	Peelton Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,800,000	R 2,546,294	38
Labour Intensive Programme	Nxamkwana sanitation- N3	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,000,000	R 2,977,494	72
Labour Intensive Programme	Nxamkwana sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,682,174	R 3,057,660	43
Labour Intensive Programme	Tshatshu sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,200,000	R 1,267,250	31
Labour Intensive Programme	BULK WATER SUPPLY TO COASTAL AREAS; PH	EC	Amathole (DC12)	Buffalo City (EC125)	R 23,842,323	R 37,588	8
Labour Intensive Programme	WEST BANK RESTITUTION- INFRASTRUCTURE	EC	Amathole (DC12)	Buffalo City (EC125)	R 9,465,296	R 6,539,997	75
Labour Intensive Programme	OXFORD STREET REMOVAL OF TRAM LINES	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,015,140	R 74,580	11
Labour Intensive Programme	NEEDS CAMP ROADS	EC	Amathole (DC12)	Buffalo City (EC125)	R 478,000	R 66,000	10
Labour Intensive Programme	FYNBOS & VERIS ROAD	EC	Amathole (DC12)	Buffalo City (EC125)	R 333,333	R 26,640	10
Labour Intensive Programme	MDANTSANE ROADS PHASE3 LH CONSTRUCTI	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,010,550	R 91,644	24
Labour Intensive Programme	Yellowwoods Bridge At Bridbach	EC	Amathole (DC12)	Buffalo City (EC125)	R 7,333,333	R 7,283,018	40
Community based	Bulk Water Supply To Coastal Areas	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,200,000	R 156,678	8
Community based	Construction of Scenery Park Community Hall	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,770,200	R 1,707,107	22

Expanded Public Works Programme (EPWP)
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Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		8			R 27,812,157.05	R 787,946.05	126
Labour Intensive Programme	Street Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1,183,628	R 160,439	18
Labour Intensive Programme	Mandela Park Phase 2	EC	Cacadu (DC10)	Camdeboo (EC101)	R 5,310,005	R 59,550	19
Labour Intensive Programme	Augmentation of Bulk Water Supply and Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 5,311,372	R 303,248	11
Labour Intensive Programme	Upgrading of Water Waste Treatment in Graaf Reinet	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,666,344	R 89,514	36
Labour Intensive Programme	Upgrade of Water Waste Treatment Works	EC	Cacadu (DC10)	Camdeboo (EC101)	R 4,921,846	R 30,830	10
Labour Intensive Programme	Upgrade of Water Furrows Nieu-Bethesda	EC	Cacadu (DC10)	Camdeboo (EC101)	R 25,000	R 19,040	6
Labour Intensive Programme	Thembalesizwe Housing	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,540,085	R 77,765	18
Labour Intensive Programme	Lotusville Housing Project	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,853,877	R 47,560	8

Expanded Public Works Programme (EPWP)
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Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		4			R 24,219,794.44	R 8,848,483.43	125
Labour Intensive Programme	Construction of ugie truck Depot Streets and Stormwat	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8,470,209	R 3,879,278	17
MIG	Mangoloaneng East Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4,028,136	R 1,281,409	27
Labour Intensive Programme	Construction of Maroqa to Sophania Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10,961,209	R 3,595,461	60
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 760,241	R 92,335	21

Expanded Public Works Programme (EPWP)
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Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 12,512,181.97	R 360,890.00	93
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 710,381	R 55,575	18
Labour Intensive Programme	Cacadu Extention Electrification	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4,906,240	R 243,235	38
Labour Intensive Programme	Qoboshane Bridge	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 428,571	R 54,640	26
Labour Intensive Programme	Indwe to Mavuya	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 6,466,989	R 7,440	11

Expanded Public Works Programme (EPWP)
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Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 8,628,571.42	R 361,257.00	83
Facilities and Infrastructure Development P	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 200,000	R 60,975	18
Labour Intensive Programme	Engcobo Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 428,571	R 193,440	36
Labour Intensive Programme	UPGRADING OF NCGOBO ROADS AND STORM	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8,000,000	R 106,842	29

Expanded Public Works Programme (EPWP)
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Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		4			R 17,800,179.52	R 7,606,182.29	82
Labour Intensive Programme	JL De Bruin Dam Phase 2	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 667,441	R 186,600	9
Labour Intensive Programme	Burgersdorp: Electrification Master Plan Phase 1&2	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 6,764,053	R 1,878,255	10
Labour Intensive Programme	Renovation of Jan Greyling Office	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 53,786	R 35,000	5
Labour Intensive Programme	STEYNSBURG:GREENFIELD ACCESS ROAD	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 10,314,900	R 5,506,328	58

Expanded Public Works Programme (EPWP)
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Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		2			R 2,291,363.64	R 56,740.00	34
Labour Intensive Programme	Nokhala Access Road	EC	Amathole (DC12)	Great Kei (EC123)	R 1,375,000	R 40,500	14
Labour Intensive Programme	Tuba Internal Street	EC	Amathole (DC12)	Great Kei (EC123)	R 916,364	R 16,240	20

Expanded Public Works Programme (EPWP)
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Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 12,061,094.49	R 645,756.34	37
Labour Intensive Programme	Jansenville:Upgrading of Gravel Roads and Stomwater	EC	Cacadu (DC10)	Ikwezi(EC103)	R 8,678,902	R 41,724	18
Labour Intensive Programme	Jansenville:Upgrading of Substation	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3,382,192	R 604,032	19

Expanded Public Works Programme (EPWP)
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Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 5,262,140.00	R 221,468.00	48
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 100,440	R 27,900	5
Community based	Servicing erf 537 for Sewer and water line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 30,000	R 27,060	7
Labour Intensive Programme	Upgrading of 600m sewer line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 131,700	R 36,480	9
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 5,000,000	R 130,028	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		2			R 4,463,242.00	R 123,286.00	28
Labour Intensive Programme	Tsomo Library	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,744,008	R 92,520	15
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,719,234	R 30,766	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 3,345,437.76	R 305,536.00	73
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRODOC	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 285,714	R 90,992	24
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 857,143	R 51,898	12
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 495,384	R 73,806	19
Labour Intensive Programme	Upgrading of Bakwetheni Street	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1,707,197	R 88,840	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 6,006,719.46	R 4,674,994.24	36
Labour Intensive Programme	NTSAKA - HABE ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2,600,000	R 2,462,295	28
Labour Intensive Programme	MPHAPHELA via ELANGCWANGUBA MBOLENI-	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3,406,719	R 2,212,699	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 19,564,003.16	R 1,492,550.25	71
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 15,900	R 15,900	7
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 6,634	R 6,634	5
Labour Intensive Programme	Kouga Road Paving Project	EC	Cacadu (DC10)	Kouga (EC108)	R 1,168,517	R 122,720	26
MIG	Replacement of digesters- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 18,372,952	R 1,347,296	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		6			R 6,248,190.77	R 2,297,230.10	612
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 116,600	R 49,300	30
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,500,000	R 546,216	273
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2,600,000	R 457,268	147
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 179,500	R 105,240	22
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 68,780	R 46,200	15
Labour Intensive Programme	Romp-CSP& Operators	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,783,311	R 1,093,006	125

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 14,957,884.17	R 3,747,754.36	38
MIG	Alicedale Upgrading of the WWTW	EC	Cacadu (DC10)	Makana (EC104)	R 10,057,884	R 3,232,654	20
Labour Intensive Programme	Lavender Valley Recreational Park	EC	Cacadu (DC10)	Makana (EC104)	R 4,900,000	R 515,101	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		3			R 6,080,609.80	R 55,993.62	28
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3,335,972	R 7,920	8
Labour Intensive Programme	Construction of Hospital Road	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2,471,748	R 22,456	10
Labour Intensive Programme	Construction of Fenced Wall in Johanna Park Phase2	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 272,890	R 25,618	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		10			R 30,172,221.84	R 5,271,269.00	643
Labour Intensive Programme	Cederville Internal Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,759,104	R 157,941	55
Labour Intensive Programme	Matatiele Cleaning	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 31,355	R 31,355	10
Labour Intensive Programme	Cut Of Drains	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,500,000	R 116,316	40
Labour Intensive Programme	Building Poultry	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,000,000	R 494,198	10
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 7,500,000	R 505,936	36
Labour Intensive Programme	Felleng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,183,365	R 577,021	15
MIG	T69-MOQHOBHI ACCESS ROADS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3,124,143	R 31,520	17
Labour Intensive Programme	Thabaneng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,500,000	R 978,250	15
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,759,104	R 1,212,332	11
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programme	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,815,150	R 1,166,400	434

Expanded Public Works Programme (EPWP)
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Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		5			R 10,528,301.66	R 291,058.05	65
MIG	Construction of Ward 19 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 705,250	R 67,600	20
Labour Intensive Programme	DOTI ACCESS ROAD	EC	Amathole (DC12)	Mbhashe (EC121)	R 1,000,189	R 3,758	10
Labour Intensive Programme	CONSTRUCTION OF COMMUNITY HALL AT WA	EC	Amathole (DC12)	Mbhashe (EC121)	R 750,000	R 50,740	13
Labour Intensive Programme	Construction of Ward 6 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 7,500,000	R 156,000	17
Labour Intensive Programme	luxhomo access road	EC	Amathole (DC12)	Mbhashe (EC121)	R 572,862	R 12,960	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 218,925.00	R 218,925.00	10
MIG	NOMLACU ACCESS ROAD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 218,925	R 218,925	10

Expanded Public Works Programme (EPWP)
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Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 2,210,609.88	R 1,043,405.85	100
Labour Intensive Programme	EPWP Phase 11 Maintenance Mhlontlo Local Municip	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 291,000	R 67,760	44
Labour Intensive Programme	Nkampini-Singeni Gravel Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1,919,610	R 975,646	56

Expanded Public Works Programme (EPWP)
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Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 23,082,981.82	R 14,199,078.65	259
EPWP Provincial	Butterworth swimming pool	EC	Amathole (DC12)	Mnquma (EC122)	R 5,080,480	R 57,434	24
Facilities and Infrastructure Development P	BUTTERWORTH CBD UPGRADE	EC	Amathole (DC12)	Mnquma (EC122)	R 8,970,427	R 7,638,153	36
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 9,032,075	R 6,503,492	199

Expanded Public Works Programme (EPWP)
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Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		5			R 8,917,848.75	R 1,884,204.26	281
Labour Intensive Programme	EMERGENCY WATER	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1,069,381	R 1,062,748	42
Labour Based Construction Programme	Cleaning Campaign in Ndlambe Municipality	EC	Cacadu (DC10)	Ndlambe (EC105)	R 600,000	R 387,145	124
Labour Based Construction Programme	Rainwater Harvesting in Alexandria	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1,683,696	R 252,712	89
Labour Intensive Programme	WATER AND CONSERVATION DEMAND MANA	EC	Cacadu (DC10)	Ndlambe (EC105)	R 82,885	R 51,500	6
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5,481,887	R 130,099	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 1,500,000.00	R 200,440.00	7
Labour Intensive Programme	QUGQWALA/JUBISA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1,500,000	R 200,440	7

Expanded Public Works Programme (EPWP)
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Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		5			R 8,978,912.50	R 5,975,878.54	433
Community based	Nkonkobe Homelands Projects	EC	Amathole (DC12)	Nkonkobe (EC127)	R 4,000,000	R 2,800,000	336
Labour Intensive Programme	Ndindwa Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,000,000	R 953,931	30
MIG	Debe Marhele Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,700,000	R 823,453	21
Facilities and Infrastructure Development P	Majwarheni Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,678,913	R 1,063,036	35
MIG	Nontetha Grave yard	EC	Amathole (DC12)	Nkonkobe (EC127)	R 600,000	R 335,459	11

Expanded Public Works Programme (EPWP)
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Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		3			R 5,368,756.80	R 1,071,069.24	46
Labour Intensive Programme	Ntabankulu Street lighting	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1,443,000	R 88,086	8
Labour Intensive Programme	Fort Donald Access Road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3,737,758	R 896,723	20
Labour Intensive Programme	Bakuba Pre-school	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 187,999	R 86,260	18

Expanded Public Works Programme (EPWP)
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Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		4			R 8,063,871.12	R 108,560.00	62
Labour Intensive Programme	R/EC/6304/10/10	EC	Amathole (DC12)	Nxuba (EC128)	R 1,600,000	R 66,560	13
Labour Intensive Programme	Adelaide Cemetry Phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 327,204	R 11,200	10
Labour Intensive Programme	Bedford Access road	EC	Amathole (DC12)	Nxuba (EC128)	R 3,346,000	R 8,000	20
Labour Intensive Programme	Adelaide Access road phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 2,790,667	R 22,800	19

Expanded Public Works Programme (EPWP)
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Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		7			R 23,442,000.03	R 14,747,645.63	122
MIG	Mdlankomo access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2,395,128	R 2,302,207	30
MIG	Gqweza access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,312,428	R 2,566,902	11
MIG	Noxova to Mandileni access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4,122,762	R 3,550,783	8
MIG	Mbhananga access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,195,390	R 2,237,943	21
MIG	Siqikini Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,777,704	R 3,333,201	10
Labour Intensive Programme	Canzibe Hospital Repair and maintenance	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5,808,497	R 41,810	14
MIG	Vezamandla to Upper Corana	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 830,090	R 714,800	28

Expanded Public Works Programme (EPWP)
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Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		4			R 53,167,320.40	R 988,699.31	114
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 13,767,320	R 24,280	12
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,200,000	R 63,210	31
Labour Intensive Programme	Mancu Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,200,000	R 631,112	16
Labour Intensive Programme	Upgrade of Internal Street in Port St JohnsCBD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 31,000,000	R 270,097	55

Expanded Public Works Programme (EPWP)
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Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		8			R 21,999,866.24	R 2,357,758.47	336
MIG	QAUKENI WARD 21&24 VIP SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15,218,932	R 120,380	163
MIG	HOMBE COMMUNITY HALL	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,002,600	R 233,743	28
MIG	Thobile Ndabankulu Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 201,700	R 114,387	20
MIG	Sigubudwini Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,702,003	R 37,200	20
Labour Intensive Programme	Nozayi To Norhatshaza Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,615,692	R 457,907	33
Labour Intensive Programme	Joe Slovo Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 690,780	R 610,062	18
Labour Intensive Programme	Ngquza Parks and Cemetery	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 784,080	R 392,040	27
Labour Intensive Programme	Ngquza solid waste	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 784,080	R 392,040	27

Expanded Public Works Programme (EPWP)
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Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 665,000.00	R 500,289.00	65
Labour Intensive Programme	Sakhisizwe cleaning services	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 665,000	R 500,289	65

Expanded Public Works Programme (EPWP)
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Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		6			R 51,101,420.30	R 22,763,413.40	709
Labour Intensive Programme	Sterkspruit roads and storm-water control	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4,290,401	R 2,316,968	43
Labour Intensive Programme	Kwezilane roads and storm-water phase 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 14,330,175	R 3,739,283	19
Facilities and Infrastructure Development P	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 9,327,260	R 2,954,818	16
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 19,422,023	R 11,379,714	73
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 552,661	R 208,275	38
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 3,178,900	R 2,164,356	520

Expanded Public Works Programme (EPWP)
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Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		3			R 18,751,584.28	R 1,067,548.43	55
Community based	office accommodation Kirkwood	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 253,823	R 76,045	6
Labour Intensive Programme	Enon Bersheba Water Borne	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3,262,000	R 725,424	17
MIG	Emsengeni Conversation of VIP to Waterborne	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 15,235,761	R 266,080	32

Expanded Public Works Programme (EPWP)
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Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		2			R 529,143.00	R 214,070.75	26
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 221,200	R 63,389	6
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 307,943	R 150,682	20

Expanded Public Works Programme (EPWP)
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Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		16			R 48,078,849.36	R 14,072,452.72	374
Labour Intensive Programme	Maphakama A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,169,295	R 425,150	5
Labour Intensive Programme	TinaHill/Ngxabaxha A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 720,483	R 20,280	10
Labour Intensive Programme	Qhancu-Macheleni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 218,407	R 6,305	11
Labour Intensive Programme	Mjikelweni/Mpungutwane A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 634,569	R 12,200	9
Labour Intensive Programme	Mhlotsheni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 596,356	R 418,583	13
Labour Intensive Programme	Surfacing of internal street in Mount Ayliff	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 15,619,589	R 1,498,168	81
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 19,780,513	R 9,418,148	53
Labour Intensive Programme	CLUSTER 02 MAINTENANCE	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 785,412	R 4,550	6
Labour Intensive Programme	Umzimvubu LED Fencing	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,000,000	R 139,100	102
Labour Intensive Programme	Chwebeni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 605,033	R 117,540	5
Labour Intensive Programme	Njoji-Magidigidi A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,066,359	R 578,565	27
Labour Intensive Programme	Xholoti Mahobe A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,807,821	R 553,938	4
Labour Intensive Programme	Ngojini via Ngxongo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,961,801	R 87,737	10
Labour Intensive Programme	Baqhuqhini A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,245,276	R 740,862	25
Labour Intensive Programme	Thabo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 761,680	R 4,420	2
Labour Intensive Programme	Betshwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 106,256	R 46,908	11

Expanded Public Works Programme (EPWP)
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Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		3			R 3,117,055.00	R 89,150.00	75
MIG	Alheit Access & Collector Roads	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2,767,055	R 1,050	1
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 200,000	R 25,400	21
Not part of a programme	Paving of test station in Keimoes	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 150,000	R 62,700	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 3,800,000.00	R 45,000.00	18
Labour Intensive Programme	Construction of new Oxidation pond in Top line	NC	Siyanda (DC8)	!Kheis (NC084)	R 3,800,000	R 45,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 1,000,000.00	R 46,060.00	47
Facilities and Infrastructure Development P	Paving of Seshuba and Manne Dipico Street	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1,000,000	R 46,060	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		3			R 7,420,430.00	R 394,705.13	32
Labour Intensive Programme	Paving of access Road in Leeuwehof	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 490,000	R 131,682	10
Labour Intensive Programme	Construction of Speedbumps	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 30,000	R 12,218	5
Facilities and Infrastructure Development P	Britstown Bulk Water Supply	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 6,900,430	R 250,805	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		4			R 28,450,897.04	R 548,049.55	79
MIG	Ncweng community hall	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2,418,415	R 24,700	12
MIG	Mothibistad bulk water supply phase 2b	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14,320,347	R 420,700	25
MIG	Seven Miles bulk water supply	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 8,084,513	R 42,420	20
MIG	Construction of community hall	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3,627,623	R 60,230	22

Expanded Public Works Programme (EPWP)
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Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 1,955,224.13	R 40,357.68	20
Not part of a programme	Refurbishment of Water Reticulation Pipes in Danielsk	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1,955,224	R 40,358	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		1			R 13,456,431.00	R 115,500.00	77
Not part of a programme	upgrading of access & internal roads in ikhutseng	NC	Frances Baard (DC9)	Magareng (NC093)	R 13,456,431	R 115,500	77

Expanded Public Works Programme (EPWP)
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Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 850,000.00	R 95,070.00	32
MIG	Welkom In-Situ upgrading of streets	NC	Siyanda (DC8)	Mier (NC081)	R 850,000	R 95,070	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 10,000,000.00	R 1,769,788.35	31
MIG	Sewerage Project	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6,000,000	R 135,379	23
MIG	Sterkopp Ground works Sport ground	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 4,000,000	R 1,634,409	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		1			R 6,431,120.00	R 125,856.00	19
Labour Intensive Programme	JANKEMPDORP WWTW	NC	Frances Baard (DC9)	Phokwane (NC094)	R 6,431,120	R 125,856	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		3			R 8,343,330.03	R 574,832.92	59
MIG	Upgrading of Sport Ground	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3,800,000	R 136,530	27
MIG	UPGRADING OF GRAVEL ACCESS ROAD P/STO	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2,100,000	R 111,832	20
MIG	KEURTJIESKLOOF CONSTRUCTION OF ROADS	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2,443,330	R 326,471	12

Expanded Public Works Programme (EPWP)
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Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		3			R 3,622,180.99	R 1,481,270.29	105
MIG	Upgrading of Streets in Townships	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 2,488,024	R 1,329,396	46
EPWP Provincial	General Workers Project	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 100,000	R 57,120	42
MIG	Upgrading of Existing Water Supply in Marydale	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 1,034,157	R 94,754	17

Expanded Public Works Programme (EPWP)
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Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		12			R 37,857,118.00	R 3,063,580.77	337
MIG	Promised land Water Reticulation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,198,150	R 33,808	16
Labour Intensive Programme	NON REVENUE WATER MINIMIZATION PROJEC	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,250,000	R 33,060	15
Labour Based Construction Programme	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 13,500,000	R 82,711	15
MIG	Promised land water reticulation task rate laborers	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,189,150	R 148,972	30
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,000,000	R 433,290	63
Labour Intensive Programme	Roads and Storm water Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,000,000	R 72,346	13
Facilities and Infrastructure Development P	EPWP Infrastructure Roads & Stormwater Supervisors	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 800,000	R 154,100	9
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 1,036,300	25
Facilities and Infrastructure Development P	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 700,000	R 118,800	20
Facilities and Infrastructure Development P	EPWP Upgrading of roads in Various Wards	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,344,000	R 59,010	44
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,232,000	R 752,672	63
Facilities and Infrastructure Development P	Replacement of Meters & Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 443,818	R 138,512	24

Expanded Public Works Programme (EPWP)
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Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		3			R 30,193,969.64	R 1,654,587.76	48
MIG	COMPLETE CONSTRUCTION OF SEWER NETWO	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2,768,970	R 1,170,019	21
Not part of a programme	Complete construction of a proposed Bus & Taxi Rank	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 6,000,000	R 403,271	15
Labour Intensive Programme	THE UPGRADING OF STREETS AND STORMWAT	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 21,425,000	R 81,298	12

Expanded Public Works Programme (EPWP)
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Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 29,969,677.74	R 2,008,095.26	47
Facilities and Infrastructure Development P	Colesburg Regional Bulk water supply line phase 1B	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 29,969,678	R 2,008,095	47

Expanded Public Works Programme (EPWP)
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Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		4			R 5,213,661.85	R 4,270,707.35	291
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 750,000	R 286,020	118
Labour Intensive Programme	Upgrading of Klipblom Street	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,010,977	R 1,677,437	25
Labour Intensive Programme	Reseal of Roads	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,104,771	R 2,104,771	58
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 347,914	R 202,479	90

Expanded Public Works Programme (EPWP)
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Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		14			R 16,882,000.00	R 1,536,289.00	355
Labour Intensive Programme	Replace redundant cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 80,000	R 31,058	12
Labour Based Construction Programme	Operation Clean-up in Porterville for 2011-12	WC	West Coast (DC1)	Bergrivier (WC013)	R 195,000	R 68,546	59
Labour Intensive Programme	Operation Clean up in Veldrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 170,000	R 91,734	49
MIG	Upgrading of the Piketberg Wastewater Treatment Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 8,000,000	R 324,758	10
Housing Delivery	Construction of Civil Engineering services for Low Co	WC	West Coast (DC1)	Bergrivier (WC013)	R 6,800,000	R 361,481	24
Labour Intensive Programme	Veldrif Non Motorised Paving	WC	West Coast (DC1)	Bergrivier (WC013)	R 500,000	R 90,338	33
Labour Intensive Programme	Clean-up after the Winter Floods	WC	West Coast (DC1)	Bergrivier (WC013)	R 60,000	R 49,000	37
Labour Intensive Programme	Replace redundant Watermains in Laaiplek	WC	West Coast (DC1)	Bergrivier (WC013)	R 80,000	R 12,851	7
Labour Based Construction Programme	FREESIA STREET STORMWATER SYSTEM	WC	West Coast (DC1)	Bergrivier (WC013)	R 60,000	R 32,450	12
Labour Based Construction Programme	REDELINGHUYS GRAVEYARD ROAD	WC	West Coast (DC1)	Bergrivier (WC013)	R 35,000	R 33,560	13
Labour Based Construction Programme	REDELINGHUYS SEPTIC TANKS	WC	West Coast (DC1)	Bergrivier (WC013)	R 75,000	R 57,660	13
Labour Based Construction Programme	Piketberg Sidewalks	WC	West Coast (DC1)	Bergrivier (WC013)	R 110,000	R 25,760	21
Labour Based Construction Programme	TUINSTRAAT WATERLYNNE	WC	West Coast (DC1)	Bergrivier (WC013)	R 89,000	R 7,910	13
Labour Based Construction Programme	Construction of Piketberg Administration Offices	WC	West Coast (DC1)	Bergrivier (WC013)	R 628,000	R 349,183	52

Expanded Public Works Programme (EPWP)
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Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 760,627.84	R 560,627.84	23
Labour Intensive Programme	New Horizons Precinct NDPG Development	WC	Eden (DC4)	Bitou (WC047)	R 760,628	R 560,628	23

Expanded Public Works Programme (EPWP)
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Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		12			R 6,888,707.22	R 3,795,427.56	154
Not part of a programme	Robertson Installer	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 104,480	R 104,280	21
Not part of a programme	Cogmaanskloof Pavillion	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 1,590,708	R 192,936	15
Housing Delivery	Building of houses in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 58,800	R 23,400	5
Housing Delivery	Maintenance of Street in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 82,320	R 32,760	7
Not part of a programme	Electrical Pole Holes	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 38,400	R 38,400	20
Not part of a programme	Upgrading of Taxi Rank	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 2,349,470	R 1,437,415	11
Not part of a programme	Cogmanskloof Pavillion	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 663,836	R 114,292	4
Labour Intensive Programme	McGregor Transfer Station	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 109,788	R 109,788	5
Not part of a programme	UpGrading of the Community Hall	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 36,194	R 36,194	7
Facilities and Infrastructure Development P	Turning Circle	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 1,250,000	R 1,250,000	15
Housing Delivery	Building of Houses	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 54,320	R 54,320	7
Facilities and Infrastructure Development P	road repaires and maintance	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 550,391	R 401,643	37

Expanded Public Works Programme (EPWP)
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Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		20			R 1,109,460.00	R 774,575.92	257
Labour Intensive Programme	Road maintenance/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 22,750	R 15,960	4
Labour Intensive Programme	Sewerage Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100,000	R 92,400	42
Labour Intensive Programme	Roads Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 27,230	R 25,690	14
Labour Intensive Programme	Sewerage Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 21,560	R 21,490	6
Labour Intensive Programme	Maintenance Dept	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 11,200	R 7,280	3
Labour Intensive Programme	Water-Sewerage Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 66,360	R 45,710	17
Labour Intensive Programme	Cleaning Support-Ward Base	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 57,400	R 55,650	13
Labour Intensive Programme	Parks and recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82,810	R 29,890	10
Labour Intensive Programme	Road Maintenance	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20,500	R 20,300	5
Labour Intensive Programme	Parks Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 52,850	R 51,030	16
Labour Intensive Programme	Touwsriver Roads/1/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 50,000	R 38,220	10
Labour Intensive Programme	Parks and Recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100,000	R 26,880	19
Labour Intensive Programme	Roads Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 67,200	R 62,300	16
Labour Intensive Programme	Cleaning Support/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95,000	R 25,550	6
Labour Intensive Programme	Maintenance Dept/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9,000	R 6,440	2
Labour Intensive Programme	Water and Sewerage Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 86,450	R 82,110	19
Labour Intensive Programme	Electricity Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42,200	R 12,600	14
Labour Intensive Programme	Landfill Site	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82,800	R 82,766	12
Labour Intensive Programme	Smartie Town/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90,000	R 48,160	19
Labour Intensive Programme	Touwsriver-Roads	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 24,150	R 24,150	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		2			R 850,550.00	R 828,750.00	306
Labour Intensive Programme	Paving of Streets	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50,000	R 41,000	12
Labour Intensive Programme	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 800,550	R 787,750	294

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 18,452,137.84	R 17,214,825.58	25
MIG	Bulk water supply	WC	West Coast (DC1)	Cederberg (WC012)	R 17,502,138	R 17,199,647	14
Labour Based Construction Programme	potholes/11/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 950,000	R 15,179	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		2			R 2,216,666.70	R 455,465.49	133
Housing Delivery	Routine Maintainance of Municipal Flats	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 750,000	R 36,370	47
Labour Intensive Programme	OR tambo - New Rest Upgrading of streets and Storm	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,466,667	R 419,095	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		18			R 91,667,013.54	R 1,619,701.00	395
Labour Intensive Programme	paving of sidewalks ,aceses for disabled persons. York	WC	Eden (DC4)	George (WC044)	R 200,000	R 28,200	11
Labour Intensive Programme	Paving of streets Robyn Street	WC	Eden (DC4)	George (WC044)	R 88,000	R 18,360	6
Labour Intensive Programme	Paving of streets : Sweatpea Street	WC	Eden (DC4)	George (WC044)	R 168,450	R 12,150	10
Labour Intensive Programme	Paving of streets : Potsolo Street	WC	Eden (DC4)	George (WC044)	R 198,000	R 12,420	6
Labour Intensive Programme	Paving of streets : Begouinia street	WC	Eden (DC4)	George (WC044)	R 318,200	R 15,120	7
Labour Intensive Programme	Building of Parkdene Creche	WC	Eden (DC4)	George (WC044)	R 320,200	R 19,800	20
Labour Intensive Programme	paving of streets: Dahlia street	WC	Eden (DC4)	George (WC044)	R 29,278	R 17,750	8
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC	Eden (DC4)	George (WC044)	R 1,000,000	R 347,391	114
Labour Intensive Programme	Paving & Storm water project at Rosemoor Old age Ho	WC	Eden (DC4)	George (WC044)	R 1,500,000	R 227,800	51
Subsidised Housing	Touwsrante Housing Project 395 Units	WC	Eden (DC4)	George (WC044)	R 20,228,213	R 50,400	28
Labour Intensive Programme	Paving of Streets: Noord Street Wilderness	WC	Eden (DC4)	George (WC044)	R 101,690	R 56,250	7
Labour Intensive Programme	Paving of streets: Mpengezi Street,Thembaletu	WC	Eden (DC4)	George (WC044)	R 117,720	R 49,470	6
Labour Intensive Programme	Paving of streets : Acasia Street Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 235,400	R 25,110	10
Subsidised Housing	Erven 325 Housing Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 57,000,000	R 548,200	48
Labour Intensive Programme	Paving of Lake Road	WC	Eden (DC4)	George (WC044)	R 37,940	R 22,440	7
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 9,490,084	R 102,990	19
Labour Intensive Programme	Cleaning of stormwater project	WC	Eden (DC4)	George (WC044)	R 600,000	R 61,380	31
Labour Intensive Programme	Paving of street: Stripp Street	WC	Eden (DC4)	George (WC044)	R 33,838	R 4,470	6

Expanded Public Works Programme (EPWP)
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Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		8			R 23,835,258.10	R 543,190.00	173
Labour Intensive Programme	Upgrading Of Stormwater Management System	WC	Eden (DC4)	Hessequa (WC042)	R 438,800	R 16,900	5
Labour Intensive Programme	Upgrading of the Preekstoel Amphitheatre in Still Bay	WC	Eden (DC4)	Hessequa (WC042)	R 535,800	R 18,720	6
Labour Intensive Programme	Construction of Sludge Drying Beds for the Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 2,926,314	R 87,685	18
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 4,835,424	R 45,620	9
Facilities and Infrastructure Development P	Reseal and Reconstruction of roads in the hessequa are	WC	Eden (DC4)	Hessequa (WC042)	R 9,119,580	R 133,420	38
Labour Intensive Programme	WATER AND SEWER SERVICES	WC	Eden (DC4)	Hessequa (WC042)	R 929,920	R 60,160	29
Labour Intensive Programme	PAVING OF ROADS IN THE HESSEQUA MUNICIP	WC	Eden (DC4)	Hessequa (WC042)	R 3,741,034	R 109,270	35
MIG	UPGRADING OF STORMWATER SYSTEM AT TH	WC	Eden (DC4)	Hessequa (WC042)	R 1,308,387	R 71,415	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		27			R 17,565,674.00	R 667,062.13	382
Labour Intensive Programme	Ladismith Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,300	R 33,000	23
Facilities and Infrastructure Development P	Waterworks services	WC	Eden (DC4)	Kannaland (WC041)	R 620,250	R 11,520	10
Facilities and Infrastructure Development P	Sewerage services	WC	Eden (DC4)	Kannaland (WC041)	R 1,054,684	R 33,440	11
Labour Intensive Programme	Zoar Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 38,000	R 30,400	10
Facilities and Infrastructure Development P	Calitzdorp Municipal Buildings	WC	Eden (DC4)	Kannaland (WC041)	R 175,000	R 20,900	6
Labour Intensive Programme	Ladismith Waterworks Srevicees	WC	Eden (DC4)	Kannaland (WC041)	R 397,626	R 24,320	8
Facilities and Infrastructure Development P	Calitzdorp Waterworks Services	WC	Eden (DC4)	Kannaland (WC041)	R 168,221	R 16,320	6
Facilities and Infrastructure Development P	Calitzdorp Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493,375	R 2,880	2
Facilities and Infrastructure Development P	Ladismith Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493,375	R 32,440	17
Labour Intensive Programme	Van Wyksdorp public works	WC	Eden (DC4)	Kannaland (WC041)	R 740,062	R 12,160	4
Labour Intensive Programme	Ladismith Traffic Department	WC	Eden (DC4)	Kannaland (WC041)	R 175,000	R 5,700	1
Community based	Zoar Public works	WC	Eden (DC4)	Kannaland (WC041)	R 50,000	R 18,240	6
Facilities and Infrastructure Development P	Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 230,588	R 27,040	9
Labour Intensive Programme	Ladismith Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 69,750	47
Labour Based Construction Programme	Rehab & Upgrading of streets in Zoar	WC	Eden (DC4)	Kannaland (WC041)	R 7,233,642	R 109,652	73
Labour Intensive Programme	Ladismith Sewerage 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 9,600	5
Labour Intensive Programme	Zoar Municipal Buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 164,775	R 18,150	4
Labour Intensive Programme	Zoar Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 397,050	R 43,400	42
Labour Intensive Programme	Van Wyksdorp Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 15,600	16
Labour Intensive Programme	Ladismith electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358,836	R 18,150	6
Labour Intensive Programme	Ladismith municipal buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225,000	R 38,000	8
Labour Intensive Programme	Calitzdorp public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225,000	R 24,500	29
Labour Intensive Programme	Calitzdorp electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358,836	R 4,000	4
Labour Intensive Programme	Calitzdorp sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 2,500	3
Labour Intensive Programme	Zoar sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 6,000	6
Labour Intensive Programme	Zoar public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 12,100	10
Labour Intensive Programme	Calitzdorp municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 164,775	R 27,300	16

Expanded Public Works Programme (EPWP)
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Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		9			R 23,529,645.07	R 1,688,060.68	277
Labour Intensive Programme	Building Stormwater drains	WC	Eden (DC4)	Knysna (WC048)	R 260,000	R 34,560	17
Labour Intensive Programme	Hornlee taxi holding Facility	WC	Eden (DC4)	Knysna (WC048)	R 3,150,000	R 139,020	28
Labour Intensive Programme	Knysna Housing Project	WC	Eden (DC4)	Knysna (WC048)	R 18,322,497	R 1,199,337	144
Labour Intensive Programme	Upgrading of Sisulu street	WC	Eden (DC4)	Knysna (WC048)	R 1,600,000	R 131,140	32
Labour Intensive Programme	Thembelitsha Side walk	WC	Eden (DC4)	Knysna (WC048)	R 25,000	R 25,000	12
Labour Intensive Programme	Construction Side walk Rheenendal	WC	Eden (DC4)	Knysna (WC048)	R 26,396	R 26,396	12
Labour Intensive Programme	Khayaletu Side walks	WC	Eden (DC4)	Knysna (WC048)	R 28,744	R 15,600	13
Labour Intensive Programme	Side Walks Sedgefield/ Smutsville	WC	Eden (DC4)	Knysna (WC048)	R 93,133	R 93,133	10
Labour Intensive Programme	Construction of Sidewalk Qolweni	WC	Eden (DC4)	Knysna (WC048)	R 23,875	R 23,875	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 1,064,265.22	R 833,401.31	173
Labour Intensive Programme	Sidewalk	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 1,064,265	R 833,401	173

Expanded Public Works Programme (EPWP)
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Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		10			R 4,666,344.23	R 1,732,133.17	139
Contractor Development	Bitterfontein Sewerage network	WC	West Coast (DC1)	Matzikama (WC011)	R 1,219,970	R 955,958	21
Labour Intensive Programme	Upgrading of Olifantsdrift roads	WC	West Coast (DC1)	Matzikama (WC011)	R 750,000	R 20,460	4
Labour Intensive Programme	Construction of roads and Sidewalks.	WC	West Coast (DC1)	Matzikama (WC011)	R 600,000	R 205,169	36
Labour Intensive Programme	Building of toilets : Ebenhaeser cemetery.	WC	West Coast (DC1)	Matzikama (WC011)	R 150,000	R 16,064	4
Labour Intensive Programme	Electrification of Ultrasingel & Caravanpark(electrical	WC	West Coast (DC1)	Matzikama (WC011)	R 180,000	R 12,600	6
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 487,500	R 133,139	14
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 675,000	R 133,315	10
Labour Intensive Programme	Maintanance of Matzikama Roads	WC	West Coast (DC1)	Matzikama (WC011)	R 375,000	R 61,390	19
Labour Intensive Programme	Maintanance of Municipality buildings Phase2 Vreden	WC	West Coast (DC1)	Matzikama (WC011)	R 121,942	R 121,769	15
Labour Intensive Programme	Building of graves Phase2 Vredendal North & South a	WC	West Coast (DC1)	Matzikama (WC011)	R 106,932	R 72,270	10

Expanded Public Works Programme (EPWP)
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Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		9			R 15,098,356.61	R 5,163,925.04	142
Facilities and Infrastructure Development P	Upgrade of Stormwater system for End Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 4,500,000	R 364,766	7
Contractor Development	Rehabilitation of Montagu Street/Phase 2	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,429,442	R 666,920	9
Contractor Development	Upgrade of Bill Jeffrey/Mossel Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,000,000	R 732,074	24
Contractor Development	Asazani Zinyoka New Bulk Sewer System	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,958,066	R 741,135	9
Labour Intensive Programme	Sonkynvallei Streets	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,500,000	R 596,590	20
Labour Based Construction Programme	Construction of lined gabion channel at Amy Searl	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,300,000	R 282,651	40
Contractor Development	Rebuild Montagu Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 817,466	R 433,493	10
Labour Intensive Programme	Rebuild School Street Herbertsdale	WC	Eden (DC4)	Mossel Bay (WC043)	R 400,000	R 359,878	17
Labour Intensive Programme	Rehabilitation of Kusweg and associated stormwater	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,193,382	R 986,418	6

Expanded Public Works Programme (EPWP)
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Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		6			R 18,762,336.15	R 3,696,390.60	1415
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,250,000	R 527,359	213
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3,200,000	R 737,693	383
Labour Based Construction Programme	Rehabilitation of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4,500,000	R 42,000	19
Not part of a programme	Area cleaners	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,728,039	R 1,171,950	320
Labour Based Construction Programme	REHABILITATION & RESEAL OF STREETS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,236,797	R 141,096	161
Labour Based Construction Programme	PAVING STREETS & SIDEWALKS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3,847,500	R 1,076,293	319

Expanded Public Works Programme (EPWP)
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Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		12			R 63,935,891.08	R 11,320,132.89	148
Labour Intensive Programme	ROAD AND STORMWATER MAINTENANCE	WC	Overberg (DC3)	Overstrand (WC032)	R 37,500	R 8,000	3
Labour Intensive Programme	Hawston Taxi Rank and Surrounding	WC	Overberg (DC3)	Overstrand (WC032)	R 3,000,000	R 455,552	6
Labour Intensive Programme	Standford Wellfieldrising Main	WC	Overberg (DC3)	Overstrand (WC032)	R 4,112,598	R 2,316,880	8
Labour Intensive Programme	Nano Fitratio Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 11,240,000	R 2,375,692	16
MIG	Hermanus Waste Water Treatment Works Upgrade	WC	Overberg (DC3)	Overstrand (WC032)	R 30,000,000	R 3,465,647	14
MIG	Paving of Roads in Hawston	WC	Overberg (DC3)	Overstrand (WC032)	R 2,759,982	R 22,017	15
Labour Intensive Programme	New Medium Voltage Feeder in Franskraal Phase 2	WC	Overberg (DC3)	Overstrand (WC032)	R 3,095,560	R 1,101,009	17
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC	Overberg (DC3)	Overstrand (WC032)	R 5,879,500	R 34,300	5
Not part of a programme	Cleaning Zwelihle Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 9,240	R 4,320	1
Not part of a programme	Management & Operation of the Operation of the Mec	WC	Overberg (DC3)	Overstrand (WC032)	R 528,785	R 187,125	18
Not part of a programme	Construction of Services & Access Road to the Sandba	WC	Overberg (DC3)	Overstrand (WC032)	R 2,000,000	R 1,328,667	30
Facilities and Infrastructure Development P	LV Network Upgrade and Mini Substation Replacemen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,272,727	R 20,925	15

Expanded Public Works Programme (EPWP)
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Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 4,563,576.62	R 4,171,394.60	44
Labour Intensive Programme	Thusong Service Centre- P/Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1,763,577	R 1,371,395	35
Subsidised Housing	Housing Klaarstroom	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 2,800,000	R 2,800,000	9

Expanded Public Works Programme (EPWP)
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Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		8			R 22,505,006.05	R 9,225,373.17	434
Community based	Hopefield Multi Purpose Center	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 125,300	R 125,300	13
Labour Intensive Programme	Eradication of external toilets	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 16,294,954	R 4,178,358	102
Facilities and Infrastructure Development P	Upgrading of municipality houses	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 757,632	R 85,029	9
Facilities and Infrastructure Development P	New storieridge facility in Vredenburg	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 68,365	R 34,383	12
Labour Intensive Programme	Laingville taxi rank	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 350,000	R 350,000	15
Facilities and Infrastructure Development P	Construction of Roads:Steenberg Cove	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,205,000	R 790,560	22
Facilities and Infrastructure Development P	Construction of sidewalks:Louwville	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,673,013	R 2,650,510	202
Facilities and Infrastructure Development P	Construction of sidewalks:saldanha	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,030,741	R 1,011,234	59

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		9			R 27,340,824.44	R 16,494,777.67	215
Facilities and Infrastructure Development P	Basic Services In situ Upgrading	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,500,000	R 270,000	33
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 169,290	R 50,520	4
Facilities and Infrastructure Development P	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,100,000	R 2,898,736	57
Facilities and Infrastructure Development P	Klapmuts Roads Upgrade	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,465,670	R 4,659,579	27
Labour Intensive Programme	Clearing Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 105,000	R 84,000	3
Labour Based Construction Programme	5/6620/0750	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 737,697	R 517,821	22
Facilities and Infrastructure Development P	Stadiums Civil Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6,443,237	R 4,845,439	23
MIG	Bergzicht Taxi Rank Upgrading (Phase3)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,606,930	R 2,745,311	25
Labour Based Construction Programme	Bird Street NMT(Phase 2)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,213,000	R 423,371	21

Expanded Public Works Programme (EPWP)
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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		5			R 6,742,500.00	R 1,076,565.28	95
Labour Intensive Programme	UPGRADING OF PUMPSTATION IN MOORREESB	WC	West Coast (DC1)	Swartland (WC015)	R 2,100,000	R 15,385	4
Labour Intensive Programme	CONSTRUCTION OF STREETS AND STORMWAT	WC	West Coast (DC1)	Swartland (WC015)	R 2,400,000	R 607,215	46
Labour Based Construction Programme	Construction of roads in different wards	WC	West Coast (DC1)	Swartland (WC015)	R 2,200,000	R 428,645	37
Labour Intensive Programme	Painting of road signs	WC	West Coast (DC1)	Swartland (WC015)	R 34,500	R 23,160	5
Labour Intensive Programme	Painting of street names	WC	West Coast (DC1)	Swartland (WC015)	R 8,000	R 2,160	3

Expanded Public Works Programme (EPWP)
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Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		5			R 11,392,960.08	R 1,956,783.10	63
Not part of a programme	Re-constructs low water bridge structures	WC	Overberg (DC3)	Swellendam (WC034)	R 2,006,581	R 642,518	12
Labour Intensive Programme	Bridge construction at Fairbairn, Maynier and Rothman	WC	Overberg (DC3)	Swellendam (WC034)	R 6,513,005	R 852,281	15
Not part of a programme	Upgrade Storm water system	WC	Overberg (DC3)	Swellendam (WC034)	R 2,074,592	R 131,764	7
Not part of a programme	Gabion protection at Churchstreet and Wildebraam wei	WC	Overberg (DC3)	Swellendam (WC034)	R 212,202	R 8,833	4
Not part of a programme	Bainestreet bridge and Tinleystreet foot bridge	WC	Overberg (DC3)	Swellendam (WC034)	R 586,581	R 321,388	25

Expanded Public Works Programme (EPWP)
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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		8			R 33,674,216.91	R 10,214,403.52	64
Labour Based Construction Programme	Grabouw: Maintaining of Municipal Infrastructure pha	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42,960	R 11,280	6
Labour Based Construction Programme	TWK Grabouw: Upgrading of Water pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 48,480	R 16,720	6
Labour Intensive Programme	Theewaterskloof Builders	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66,000	R 32,500	6
Labour Intensive Programme	Theewaterskloof Water Meter Audit	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105,600	R 45,500	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25,482,750	R 3,094,055	12
Not part of a programme	Upgrading of Grabouw Bulk Water Pipeline - phase 3	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 4,111,919	R 3,292,722	8
Housing Delivery	Grabouw Housing, Rooidakke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3,814,775	R 3,719,895	16
MIG	Botrivier new 3ML reservoir	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,732	R 1,732	2

Expanded Public Works Programme (EPWP)
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Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		1			R 1,360,220.74	R 648,431.30	21
Labour Intensive Programme	Walkway	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,360,221	R 648,431	21

Expanded Public Works Programme (EPWP)
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Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		5			R 36,199,853.01	R 3,385,397.40	98
Labour Intensive Programme	Reddersburg/ Matoropong Provision of Waterborne Sa	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,293,727	R 600,000	29
Labour Intensive Programme	Bethulie/ Lephoi Provision of Waterborne Sanitation a	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,347,394	R 490,000	17
MIG	SPRINGFONTEIN: ACCESS ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11,997,440	R 1,095,397	13
Labour Intensive Programme	Phillipolis waterborne and sanitation toilet	FS	Xhariep (DC16)	Kopanong (FS162)	R 3,563,852	R 700,000	26
Labour Intensive Programme	SPRINGFONTEIN PAVED ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11,997,440	R 500,000	13

Expanded Public Works Programme (EPWP)
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Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 17,750,000.00	R 551,114.00	20
Labour Based Construction Programme	Repair of Streets in Diamanthoogte Koffiefontein	FS	Xhariep (DC16)	Letsemeng (FS161)	R 750,000	R 50,000	12
Labour Based Construction Programme	Upgrading of Streets and Storm water systems in Luck	FS	Xhariep (DC16)	Letsemeng (FS161)	R 17,000,000	R 501,114	8

Expanded Public Works Programme (EPWP)
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Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		2			R 12,500,000.00	R 3,503,744.49	111
EPWP Provincial	Cornelia Ntswanatsi-Upgrading of Roads and Storm	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3,500,000	R 388,080	84
MIG	Mafube : Tweeling/Mafahlaneng:Upgrading of Roads a	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 9,000,000	R 3,115,664	27

Expanded Public Works Programme (EPWP)
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Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		8			R 238,529,043.14	R 88,748,501.84	864
Labour Intensive Programme	MAKHOLOKWENG WATER NETWORK	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1,337,688	R 933,576	28
Labour Intensive Programme	STERKFRONTEIN QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 60,000,000	R 39,307,886	83
Labour Intensive Programme	CONSTRUCTION OF PAVED ROADS IN INTABAZ	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7,000,000	R 5,371,586	97
Labour Based Construction Programme	CONSTRUCTION OF PAVED ROADS IN TLHOLO	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 20,320,592	R 19,001,596	79
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 49,404,992	R 11,405,141	270
Facilities and Infrastructure Development P	Upgrading of Phuthdijhaba sports stadium	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 18,992,519	R 6,986,333	63
Labour Intensive Programme	Provision of water services for network extension and e	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 72,633,823	R 4,444,380	190
Labour Intensive Programme	Construction of Tshame paved roads phase 1A	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8,839,429	R 1,298,004	54

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Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		31			R 304,493,450.56	R 125,307,139.19	1783
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS	Motheo (DC17)	Mangaung (FS172)	R 5,780,599	R 2,744,551	36
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Motheo (DC17)	Mangaung (FS172)	R 6,966,334	R 3,679,200	17
Labour Intensive Programme	Basic Water and Sanitation (MP Construction)	FS	Motheo (DC17)	Mangaung (FS172)	R 4,807,395	R 505,720	18
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS	Motheo (DC17)	Mangaung (FS172)	R 6,626,183	R 3,085,266	21
Not part of a programme	Mangaung Intermodal Transport Facilities Phase 2 Blo	FS	Motheo (DC17)	Mangaung (FS172)	R 106,896,626	R 33,726,664	346
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Motheo (DC17)	Mangaung (FS172)	R 6,766,954	R 1,706,476	15
Labour Intensive Programme	Upgrading of collector streets in Mangaung.	FS	Motheo (DC17)	Mangaung (FS172)	R 1,913,826	R 1,493,287	27
Not part of a programme	water meter project	FS	Motheo (DC17)	Mangaung (FS172)	R 6,487,880	R 5,343,736	139
Labour Based Construction Programme	Upgrading of Collector Street and stormwater in Mang	FS	Motheo (DC17)	Mangaung (FS172)	R 9,342,479	R 8,826,661	124
Labour Based Construction Programme	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 7,331,799	R 5,175,635	135
Labour Intensive Programme	Upgrading of Collector Street and Stormwater in Mang	FS	Motheo (DC17)	Mangaung (FS172)	R 3,493,043	R 3,316,563	29
Labour Intensive Programme	Upgrading of collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 3,723,404	R 3,723,404	59
Labour Intensive Programme	Upgrading of collector street	FS	Motheo (DC17)	Mangaung (FS172)	R 2,803,162	R 1,994,904	31
Labour Based Construction Programme	Upgrading of Collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 3,707,606	R 3,180,245	33
Labour Intensive Programme	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 2,835,910	R 123,146	19
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5,667,458	R 4,209,689	44
Not part of a programme	Construction of Streets in Cemeteries: Botshabelo	FS	Motheo (DC17)	Mangaung (FS172)	R 1,736,318	R 739,219	8
EPWP Provincial	Construction of Streets in Cemeteries: Bloemfontein	FS	Motheo (DC17)	Mangaung (FS172)	R 6,145,781	R 1,251,659	13
MIG	Construction of Streets in Cemeteries: Thaba Nchu	FS	Motheo (DC17)	Mangaung (FS172)	R 1,854,574	R 605,531	10
Labour Intensive Programme	Batho Housing	FS	Motheo (DC17)	Mangaung (FS172)	R 3,316,660	R 1,962,979	132
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Squire	FS	Motheo (DC17)	Mangaung (FS172)	R 6,831,267	R 1,472,212	65
Labour Intensive Programme	The Upgrading of collector streets and Stormwater in	FS	Motheo (DC17)	Mangaung (FS172)	R 9,208,206	R 9,208,206	61
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6,276,820	R 4,996,364	64
Labour Based Construction Programme	Upgrading of Collector Street (Thaba Nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 3,121,778	R 488,901	52
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6,228,240	R 2,835,139	60
MIG	Upgrading of Collector streets in Botshabelo (Section	FS	Motheo (DC17)	Mangaung (FS172)	R 8,185,190	R 3,521,074	79
Labour Intensive Programme	Upgrading of collector streets in Botshabelo(section M	FS	Motheo (DC17)	Mangaung (FS172)	R 8,522,540	R 5,739,227	30
Facilities and Infrastructure Development P	Operation Clean In Mangaung (Thaba-nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 28,699,986	R 3,000,000	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		31			R 304,493,450.56	R 125,307,139.19	1783
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS	Motheo (DC17)	Mangaung (FS172)	R 3,494,977	R 3,232,587	32
Labour Based Construction Programme	Batho Streets phase 2	FS	Mangaung (MAN)	Mangaung (MAN)	R 20,000,000	R 334,877	13
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5,720,456	R 3,084,019	48

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Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		1			R 4,524,350.00	R 1,000,000.00	64
Labour Intensive Programme	Upgrading of Tladi Street	FS	Motheo (DC17)	Mantsopa (FS173)	R 4,524,350	R 1,000,000	64

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Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 9,898,837.00	R 7,386,521.93	91
MIG	Construction of soutpan community hall in Ikhomotsen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5,898,837	R 4,701,102	47
Labour Based Construction Programme	Provision of basic service for water and sanitation in M	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 4,000,000	R 2,685,420	44

Expanded Public Works Programme (EPWP)
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Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		8			R 40,600,901.10	R 16,977,540.00	267
Not part of a programme	Council Building Maintenance	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,050,000	R 150,000	31
MIG	Kutlwano Taxi Center	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,792,588	R 1,000,000	29
MIG	STATEWAY OUTFALL SEWER	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,500,000	R 350,000	20
MIG	Kutlwano Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,123,283	R 2,500,000	20
MIG	NYAKALLONG ROADS (4.2KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,077,540	R 2,077,540	38
MIG	MELODING ROADS (10.6KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,264,622	R 3,000,000	47
MIG	Kutlwano roads 15.7km	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,832,867	R 950,000	36
MIG	THABONG ROADS (6.6km)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14,960,000	R 6,950,000	46

Expanded Public Works Programme (EPWP)
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Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		9			R 37,107,957.80	R 519,347.10	102
EPWP Provincial	Operation Hlasela (Storm Water and Road repair)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 397,260	R 94,500	25
EPWP Provincial	Operation Hlasela (Building Maintenance)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 564,840	R 22,680	6
EPWP Provincial	Operation Hlasela (Electrical)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 556,020	R 26,460	7
Labour Intensive Programme	Bulk Supply Sub-Station 88/11kV for Amelia	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13,110,000	R 27,660	6
MIG	Gortin Sanitation Phase 03 network for 2400 standa an	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1,124,032	R 119,469	14
MIG	Gortin / Zamdela: High Mast Lights Phase 2 (25)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2,539,123	R 71,182	10
MIG	Metsimaholo (Phase 01) - Construction of the New Inte	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16,481,559	R 51,678	11
MIG	(Amelia / Moidraai) - 5MI Bulk Water Supply for Lo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 346,000	R 44,072	5
MIG	Refenggotso: Construction of Concrete palisade Fenc	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1,989,123	R 61,647	18

Expanded Public Works Programme (EPWP)
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Annexure H156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 4,832,885.00	R 2,332,885.80	12
MIG	Upgrading of waste water treatment works in Zastron/	FS	Xhariep (DC16)	Mohokare (FS163)	R 4,832,885	R 2,332,886	12

Expanded Public Works Programme (EPWP)
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Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		8			R 63,342,821.09	R 28,895,084.70	211
Labour Intensive Programme	Reconstruction of intersection of Reitz and Swart Stree	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,650,000	R 1,434,254	25
Labour Intensive Programme	upgrading and maintenance of waste treatment plant in	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,382,599	R 617,104	13
Labour Intensive Programme	Rehabilitation of Pro Bou Main sewer outfall line	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,950,000	R 1,759,420	21
Labour Intensive Programme	Water reticulation at Rammulotsi (Northleigh) Phase 2	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 14,604,000	R 5,928,066	30
Labour Intensive Programme	Sewer reticulation at Rammulotsi (northleigh) Phase2	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8,205,270	R 5,050,450	36
Labour Intensive Programme	Construction of main and access roads and stromwater	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 24,883,200	R 13,605,058	74
Labour Intensive Programme	Construction of new 160mm water pipelines in Phomol	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 435,220	R 236,936	6
MIG	Marabastad: Upgrading of bus route, area access road a	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10,232,532	R 263,795	6

Expanded Public Works Programme (EPWP)
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Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		5			R 15,430,960.00	R 4,032,846.59	269
Labour Intensive Programme	Monyakeng Paved Road Phase3	FS	Lejweleputswa (DC18)	Nala (FS185)	R 800,000	R 800,000	61
Labour Intensive Programme	100 Mayoral Project	FS	Lejweleputswa (DC18)	Nala (FS185)	R 3,540,960	R 1,540,960	161
Labour Intensive Programme	Kgotsong Cemetery Road	FS	Lejweleputswa (DC18)	Nala (FS185)	R 400,000	R 275,000	10
MIG	Monyakeng paved road Ph2	FS	Lejweleputswa (DC18)	Nala (FS185)	R 8,000,000	R 501,388	17
MIG	Kgotsong:Multi purpose Community Centre	FS	Lejweleputswa (DC18)	Nala (FS185)	R 2,690,000	R 915,498	20

Expanded Public Works Programme (EPWP)
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Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		2			R 8,427,315.00	R 1,291,000.00	24
Contractor Development	Reburnishment and repairs of the Dewetsdorp Townhal	FS	Motheo (DC17)	Naledi (FS171)	R 550,000	R 291,000	17
MIG	Upgrading of Waste of Water Treatment Works in Van	FS	Motheo (DC17)	Naledi (FS171)	R 7,877,315	R 1,000,000	7

Expanded Public Works Programme (EPWP)
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Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 10,233,416.48	R 2,250,000.00	77
Labour Intensive Programme	Mokwallo Township Roads	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10,233,416	R 2,250,000	77

Expanded Public Works Programme (EPWP)
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Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 13,352,942.77	R 3,930,000.00	30
Labour Intensive Programme	Township Revitalisation Programme	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 13,352,943	R 3,930,000	30

Expanded Public Works Programme (EPWP)
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Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 2,872,046.07	R 84,480.00	19
MIG	Thembalihle Ext 4 Construction of Sewer Network 182	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2,872,046	R 84,480	19

Expanded Public Works Programme (EPWP)
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Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		11			R 89,348,740.97	R 17,291,528.53	369
MIG	2.3 km paved road and storm water drainage	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6,325,000	R 750,000	9
Labour Intensive Programme	Marquard Augumentation of Raw Water Supply	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4,293,886	R 1,200,000	17
Labour Based Construction Programme	Hlohlolwane Construction of 2.1km of paved roads and	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 5,842,000	R 1,350,000	11
Labour Intensive Programme	Marquard upgrading of water treatment works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 7,763,400	R 963,800	6
Labour Intensive Programme	2.3 km paved road and storm water drainage	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6,325,000	R 1,480,000	9
Labour Intensive Programme	Matwabeng/ Senekal Construction of 2.2 km Paved Ro	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6,050,000	R 900,000	9
Labour Intensive Programme	Ficksburg Water Treatment Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 29,550,000	R 8,941,650	25
Labour Based Construction Programme	Water demand and conservation Ficksburg and Meqhel	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2,850,000	R 968,000	17
Labour Intensive Programme	installation of water meters in Ficksburg/Meqheleng	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 11,450,236	R 256,078	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlohlolw	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 5,661,379	R 175,320	77
Labour Intensive Programme	installation of 4815 water meters in marquard/moeman	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3,237,839	R 306,680	70

Expanded Public Works Programme (EPWP)
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Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		4			R 16,405,880.66	R 2,271,285.29	307
MIG	Installation of VIP toilets/Hertzogville	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 5,360,784	R 104,975	19
Labour Intensive Programme	Hertzogville Regional bulk Water supply	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7,712,597	R 398,310	71
MIG	Instalation of water meters in Boshof/Seretse	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 1,975,500	R 427,450	115
Labour Intensive Programme	Installation of water meters	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 1,357,000	R 1,340,550	102

Expanded Public Works Programme (EPWP)
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 8,408,820.00	R 298,350.00	51
Facilities and Infrastructure Development P	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 8,408,820	R 298,350	51

Expanded Public Works Programme (EPWP)
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Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		12			R 15,094,609.78	R 10,019,830.52	381
Labour Intensive Programme	Construction of ring roads elukwatini phase 2	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 6,840,000	R 4,560,000	17
Labour Intensive Programme	REFURBISHMENT OF AN OSHOEK CULTURAL V	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 700,000	R 510,000	10
Labour Intensive Programme	WATER RETICULATION OF 40 HOUSEHOLDS IN	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 196,000	R 196,000	6
Labour Intensive Programme	PROVISION OF VIP TOILETS IN TJAKASTAD, MB	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,860,269	R 1,860,269	20
Labour Intensive Programme	WATER RETICULATION IN SWALLOWSNEST EX	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 200,000	R 200,000	7
Labour Intensive Programme	PROVISION OF WATER RETICULATION IN FERN	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 440,000	R 440,000	16
Labour Intensive Programme	ELECTRIFICATION OF HOUSEHOLDS CONNECT	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,500,000	R 64,000	22
Labour Intensive Programme	Provision of toilets in Ward 6	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,139,994	R 500,000	196
MIG	Silobela AC Pipes	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 600,000	R 600,000	16
MIG	VIP toilet in caroline farm areas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 950,400	R 475,310	24
MIG	VIP fernie 03	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 375,867	R 322,171	28
MIG	VIP Toilets fernie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292,080	R 292,080	19

Expanded Public Works Programme (EPWP)
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Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		26			R 201,751,989.50	R 103,330,395.80	830
MIG	Bulk Water Supply to Marite and Alexandria(reservoirs)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,914,475	R 6,783,836	36
EPWP Provincial	Maviljan waste water treatment	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,414,718	R 15,414,718	17
Labour Intensive Programme	Construction of Mphenyatsi Road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 264,957	R 264,957	16
Labour Intensive Programme	MAVILJAN SEWER	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,242,857	R 2,600,000	17
MIG	Dwarsoop storage facility 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,861,353	R 1,573,035	13
MIG	Bulk water Supply at Angincourt,Lillydale ,Marite an	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,900,296	R 3,156,240	33
MIG	Bulk Water Supply at Angincourt, Lillydale, Marite an	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 18,694,971	R 10,331,432	21
MIG	Marite Bulkline	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,725,031	R 6,725,028	14
Labour Based Construction Programme	Acornhoek Sewer Plant	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20,299,605	R 7,029,992	27
Labour Intensive Programme	Extension of streets and stormwater and relatedworks a	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,103,520	R 1,553,732	45
MIG	Bulk water supply in Hluvukani	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 16,390,508	R 108,570	11
MIG	Ximhungwe-lisbon road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,875,000	R 1,136,364	18
MIG	Lillydale Bulk water supply (bulk line)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,614,411	R 5,679,900	15
Labour Based Construction Programme	Sanitation Project Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 19,766,900	R 233,100	333
MIG	Acornhoek 5 mi reservoir	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,223,740	R 5,038,790	29
MIG	construction of matlolane and thabakgolo brides	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,432,629	R 1,002,837	23
MIG	RE CONSTRUCTION OF MKHUHULU MAIN ROA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,112,786	R 3,595,993	20
MIG	construction of thabakgoklo to violetbank road phase II	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,688,603	R 250,800	19
MIG	Tsakane Branch System	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8,707,475	R 6,530,606	23
MIG	Lillydale Bulk Water Supply(bulkline)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,373,341	R 9,224,005	26
MIG	Construction of Greenvalley to arthurseat road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,884,217	R 6,884,217	10
Labour Intensive Programme	Construction of thabakgolo to violetbank road phase 2	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,070,175	R 2,302,632	12
Labour Intensive Programme	Construction of ximhungwe to Lisbon phase 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,556,787	R 1,297,322	8
Labour Intensive Programme	Construction of ximhungwe to lisbon phase 2	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,103,521	R 3,645,372	17
Labour Intensive Programme	Thabakgolo/Shatale water reticulation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,000,000	R 821,120	12
MIG	BULK WATER SUPPLY TO MARIE AND ALEXAN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,530,114	R 145,800	15

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Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		3			R 6,964,270.00	R 5,308,214.00	71
Labour Intensive Programme	Electrification of 213 houses in Grootvlei	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,324,588	R 1,324,588	20
Labour Intensive Programme	Remedial works in Balfour Taxi Rank and Trading Stal	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 144,754	R 117,328	6
Labour Intensive Programme	CONSTRUCTION AND REHABILITATION OF RO	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 5,494,928	R 3,866,298	45

Expanded Public Works Programme (EPWP)
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Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		3			R 11,608,611.51	R 7,793,791.50	84
Community based	revenue enhancement through metering	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3,750,000	R 150,150	55
Facilities and Infrastructure Development P	Construstruction of soccer field at Thubelihle	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4,069,578	R 3,900,000	8
Labour Based Construction Programme	UPGRADING OF REGIONAL PARK IN KWA-GUQ	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3,789,034	R 3,743,642	21

Expanded Public Works Programme (EPWP)
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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		8			R 40,177,053.91	R 7,560,618.00	297
Facilities and Infrastructure Development P	Electrification of houses in Embalenhle ext 22(phase 2)	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1,028,582	R 365,400	58
MIG	rehabilitation of albert luthuli drive roads	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 1,360,178	19
MIG	construction of stormwater in emzinoni ext 5	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 2,030,357	R 663,040	37
Facilities and Infrastructure Development P	Electrification of houses in Embalenhle Ext. 22	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 687,000	17
Labour Intensive Programme	Provision of full waterborne sewer in Thambo	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 200,000	8
MIG	Eradicate Gravel Road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 13,500,000	R 1,980,000	76
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 8,000,000	R 2,000,000	71
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3,618,115	R 305,000	11

Expanded Public Works Programme (EPWP)
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Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		4			R 6,007,205.62	R 5,203,848.97	43
Labour Intensive Programme	paving of road in sakhelwe	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,233,047	R 1,233,047	19
MIG	Paving a manzini street	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,861,292	R 1,240,861	7
MIG	INSTALLATION OF HIGHMAS EMTHT ELECTRIC	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,025,772	R 964,156	10
MIG	INSTALLATION OF HIGHMAST SIYATHUTI	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,887,095	R 1,765,785	7

Expanded Public Works Programme (EPWP)
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Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		13			R 276,894,584.86	R 116,960,989.10	268
Facilities and Infrastructure Development P	SUPPLY,INSTALLATION AND COMMISSIONING	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,000,000	R 163,200	24
Housing Delivery	Rehabilitation of damaged house pre 1994	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 8,190,000	R 7,020,000	23
Labour Intensive Programme	UPGRADING OF SHUKUMA PRIMARY SCHOOL	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,926,719	R 2,926,719	6
MIG	Upgrading of Gravel Roads to paved roads in Lekwa M	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,500,000	R 1,500,000	12
Labour Intensive Programme	Upgrading of gravel roads to paved roads in Lekwa Lin	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4,906,542	R 100,000	11
Labour Intensive Programme	Constraction of roads in sakhile in lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,171,209	R 5,171,209	7
MIG	Upgrading of Gravel Road to Paved Road in Lekwa (Ja	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 168,224,300	R 52,959,513	17
MIG	Upgrading of electrical rural infrastructure mv Instruct	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,200,000	R 1,200,000	8
Labour Intensive Programme	Eradication of Informal Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60,853,700	R 33,753,700	81
EPWP Provincial	Construction of Khunjuliwe Secondary School	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,600,003	R 1,600,000	28
Labour Intensive Programme	Upgrade of Water Networks in Meyerville (Phase 2)	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4,528,000	R 3,035,214	14
MIG	Re-Construction of Roads within Lekwa Municipality	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 6,300,000	R 4,704,378	28
MIG	Construction and Upgrade of Stormwater Network Pha	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,494,112	R 2,827,056	9

Expanded Public Works Programme (EPWP)
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Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		12			R 48,214,390.98	R 6,992,730.59	319
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 7,135,865	R 165,500	17
MIG	Clau Clau Bridge	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,417,181	R 72,000	13
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8,425,306	R 398,000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,162,015	R 564,000	49
MIG	Nsikazi North Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,069,598	R 464,000	40
MIG	UPGRADING OF GUTSHWAKOP BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,333,333	R 115,000	10
Labour Intensive Programme	MSOGWABA TSUMA BUS ROAD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 595,658	R 63,080	6
Labour Intensive Programme	UPGRADING OF MATSULU MASHONAMINI BUS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 469,976	R 70,000	6
Labour Intensive Programme	UPGRADING OF MATSULU HAMBANGANGELI B	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 555,750	R 117,000	10
MIG	Kabokweni waste water treatment works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 957,032	R 957,032	63
Labour Intensive Programme	TV Nkomeni Road	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,467,933	R 2,467,933	41
MIG	Sand River to Nkambeni Bus Route	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6,624,744	R 1,539,186	30

Expanded Public Works Programme (EPWP)
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Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		3			R 39,816,792.63	R 3,505,000.00	73
Labour Intensive Programme	potholes repair in piet retief	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,583,204	R 500,000	25
Facilities and Infrastructure Development P	Construction of Bus and Taxi Routes in Kwa-Thandeka	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 27,500,000	R 2,720,000	24
Labour Intensive Programme	eThandakuhanya Bus and Taxi Route	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 9,733,589	R 285,000	24

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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		6			R 16,396,480.66	R 7,542,456.79	100
MIG	thusong service centre	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 7,100,000	R 3,549,996	32
MIG	Construction of a New Water Reticulation in New Erm	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2,363,601	R 543,537	16
MIG	Construction of a Thusong Center at Lothair	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,000,000	R 1,436,049	16
Labour Intensive Programme	Construction of Road extension 5	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2,314,000	R 860,000	24
Labour Intensive Programme	Construction of 400m Bryten Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 577,005	R 111,000	5
Labour Intensive Programme	Construction of chrissiesmeer Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1,041,875	R 1,041,875	7

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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		18			R 228,736,063.20	R 75,963,729.18	352
MIG	Construction of Schoemansdal hall	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8,322,118	R 7,133,244	39
MIG	Construction of VIP Toilets old villages of nkomazi M	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19,713,238	R 19,713,238	20
Labour Intensive Programme	NTUNDA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,611,452	R 45,000	12
MIG	TONGA D WATER RETICULATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 607,666	R 36,000	8
Labour Intensive Programme	SCHULZENDAL UPGRADING OF BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,031,533	R 277,600	22
MIG	Ntunda bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,119,194	R 1,119,194	22
Labour Intensive Programme	Mangweni Reservoir Refurbishment And Reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 129,468,899	R 1,294,689	18
MIG	Construction of Vip toilets in new village of Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 21,474,471	R 21,474,471	20
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELANE RO	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,138,413	R 2,138,413	33
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELANE RO	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,207,619	R 65,340	33
MIG	Magogeni bus route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10,037,607	R 10,037,607	12
Labour Intensive Programme	TONGA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7,336,110	R 7,336,110	8
Labour Based Construction Programme	Kamaqhekeza Bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,375,000	R 241,600	21
Labour Intensive Programme	Komatipoort Sewer Plant	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,455,064	R 60,500	16
Labour Intensive Programme	MAFAMBISA WATER RETICULATION PHASE 3	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 13,073,771	R 4,357,924	34
Labour Intensive Programme	masibekela water reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 500,000	13
MIG	Jeppes Reef Water Reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,000,000	R 76,000	13
Labour Intensive Programme	EASTGATE BUS ROAD	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,263,908	R 56,800	8

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Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		14			R 21,249,223.86	R 12,879,204.94	507
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 800,000	R 265,894	25
Labour Intensive Programme	Fencing of Cemeteries	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,368,000	R 2,847,533	22
Labour Intensive Programme	VIP Sanitation in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,356,691	R 1,985,444	98
Labour Intensive Programme	Contraction of Raods and stormwater in Vukuzakhe wa	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,000,000	R 1,500,645	41
Labour Intensive Programme	Extention of Sewer reticulation in Ezamokuhle phase 3	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,250,000	R 613,056	15
Labour Intensive Programme	Installation of water meter in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,300,000	R 806,298	81
Labour Intensive Programme	Street and Storm Water Drainage in Wakkerstroom (int	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 186,000	R 140,000	11
Labour Intensive Programme	Rehabilitation of internal Streets in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,000,000	R 785,714	26
Labour Intensive Programme	contraction surfaced street in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500,000	R 250,000	19
Labour Intensive Programme	Installation of Streetlight in Perdekop / Siyazenzela	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,000,000	R 185,975	38
Labour Intensive Programme	Sewer Reticulation phase 2 in Perdekoop (MTHI)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2,316,064	R 1,043,752	12
Labour Intensive Programme	Construction of internal street and storm water drainag	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 600,000	R 446,551	24
Labour Intensive Programme	Contraction of Roads and storm water drainage in (zon	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,172,469	R 1,105,103	52
EPWP Provincial	Vukuzakhe top structure VIP	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,400,000	R 903,237	43

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		30			R 180,492,951.95	R 34,928,754.65	551
Labour Intensive Programme	PAVING AND KERBS LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,280,351	R 480,022	15
Not part of a programme	BEAUTIFY TOWN ENTRANCES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 175,439	9
Not part of a programme	DEVELOP PARK MATLAPA STREET	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 14,260	12
Not part of a programme	DEVELOP PARK C/O PONGOLA & KAMMANASI	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100,000	R 93,911	3
Not part of a programme	DEVELOP PARK 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 374,105	R 103,854	12
Not part of a programme	DEVELOP PARK 3888	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 40,000	R 35,907	3
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,244,848	R 1,744,480	19
Not part of a programme	LANDSCAPING ENTRANCE MHLUZI (NODEE)	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 665,000	R 154,416	12
Not part of a programme	RE-DESIGN AND UPGRADE CIVIC CENTRE GAR	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 14,253	12
Not part of a programme	SPORT FACILITIES AT THUSONG CENTRE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6,669,907	R 3,545,409	66
MIG	BASIC SPORT FACILITIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 671,030	R 439,649	15
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 569,298	R 282,300	13
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9,800,000	R 4,900,000	37
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 732,612	R 541,333	5
Labour Based Construction Programme	NEW CABLE KWAZA HOSTEL	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 308,000	R 308,000	10
Not part of a programme	STREETLIGHT FITTING UPGRADE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 429,940	R 206,913	8
Labour Based Construction Programme	STREETLIGHTS & HIGHMASTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 584,151	R 497,710	10
Labour Based Construction Programme	REFUSE TRANSFER STATION DOORNKOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 622,980	R 565,095	11
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,537,501	R 1,402,954	21
Not part of a programme	STORM WATER MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 971,801	R 971,801	4
Not part of a programme	REBUILD ROADS MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5,134,866	R 5,033,840	22
Not part of a programme	ROADS NEW - HENDRINA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 438,849	R 102,214	11
Labour Based Construction Programme	BANQUET HALL MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 16,224,218	R 1,993,194	60
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4,500,000	R 3,668,847	41
Not part of a programme	EXPANSION FONTEIN STREET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 350,000	R 339,612	10
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 119,497,234	R 3,011,153	41
Not part of a programme	STORMWATER AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,735,264	R 1,605,791	26
Not part of a programme	STORMWATER COWEN NTULI	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,296,000	R 871,207	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		30			R 180,492,951.95	R 34,928,754.65	551
Not part of a programme	UPGRADE INTERSECTION WITH SLIPWAYS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,840,000	R 1,775,636	22
Not part of a programme	ELECTRICAL CONNECTIONS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 275,000	R 49,554	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		4			R 4,721,771.00	R 2,704,884.00	70
Facilities and Infrastructure Development P	Water Reticulation Leroro	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,218,934	R 1,265,705	25
Facilities and Infrastructure Development P	Installation of street lights at Mashishing	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 194,835	R 194,835	11
Facilities and Infrastructure Development P	COROMANDENDEL STREET LIGHTS	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 174,344	R 174,344	4
MIG	Provision of boreholes pumps and rising main in Mashi	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,133,658	R 1,070,000	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		8			R 30,037,394.00	R 19,705,531.16	169
Labour Intensive Programme	UMJINDI ELECTRIFICATION	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 2,056,866	R 168,700	41
Community based	Road and storm water maintainance	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 291,060	R 288,855	21
MIG	Rplacement of AC pipes phase 4	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8,500,000	R 4,250,000	22
MIG	Constraction of roads and storm water facilities in mjini	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5,786,384	R 4,822,453	21
Labour Intensive Programme	Ext 14 water ans sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,010,455	R 3,010,455	11
Housing Delivery	water and sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,010,455	R 2,014,597	13
Labour Intensive Programme	Electrification of verulam phase 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 6,412,365	R 5,129,892	26
MIG	Roads and Storm Water	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 969,810	R 20,580	14

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Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		6			R 78,490,185.00	R 36,592,185.00	153
MIG	Installation of water supply from Loiusrus Agricultural	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 100,000	R 19,800	9
Labour Intensive Programme	CONSTRUCTION OF SEBOKENG SEWER PUMP S	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 28,931,800	R 28,266,600	31
Labour Intensive Programme	CONSTRUCTION OF A 15 MEGA LITRE RESERV	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7,200,000	R 400,900	32
Labour Intensive Programme	UPGRADING OF DICKENSON PARK	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 27,292,585	R 7,426,985	20
Labour Intensive Programme	LICENCE & UPGRADING OF EXISTING MINI DU	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,931,800	R 194,400	36
Labour Intensive Programme	UPGRADING OF ZONE 13 LIBRARY	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 9,034,000	R 283,500	25

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Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		4			R 1,549,067.00	R 1,141,039.00	68
MIG	Extension of sewer lines to rural areas	GP	Sedibeng (DC42)	Midvaal (GT422)	R 600,000	R 195,983	37
Labour Intensive Programme	Meyerton Fire Station:Extension of offices	GP	Sedibeng (DC42)	Midvaal (GT422)	R 200,000	R 200,000	10
Labour Intensive Programme	Upgrading of Kliprivier Transfer Station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 596,816	R 596,816	9
Labour Intensive Programme	Construction of Vaal Marina Transfer station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 152,251	R 148,240	12

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Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		8			R 43,410,868.38	R 12,237,349.32	214
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 1,500,000	R 129,800	60
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 960,000	22
Labour Intensive Programme	Munsievile Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 1,400,000	21
Labour Intensive Programme	PR 10 Rietvallei Ext 1 and Proper Roads and Stormwat	GP	West Rand (DC48)	Mogale City (GT481)	R 5,176,727	R 870,117	30
MIG	The Construction of PR2 Rietvallei Ext 2 Roads and St	GP	West Rand (DC48)	Mogale City (GT481)	R 5,176,727	R 364,002	13
Labour Intensive Programme	Repairs and renovations of Kagiso Extension 12 Comm	GP	West Rand (DC48)	Mogale City (GT481)	R 363,606	R 35,190	6
Labour Intensive Programme	Renovation of Munsieville Community Hall	GP	West Rand (DC48)	Mogale City (GT481)	R 1,100,000	R 29,914	9
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 12,093,808	R 8,448,327	53

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 5,099,268.00	R 2,601,000.69	20
MIG	Construction of Toekomsrus Sport Centre Phase 1	GP	West Rand (DC48)	Randfontein (GT482)	R 5,099,268	R 2,601,001	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		8			R 43,619,200.39	R 5,978,369.34	122
Labour Intensive Programme	Glenharvie main water pipeline replacement	GP	West Rand (DC48)	Westonaria (GT483)	R 1,000,000	R 30,000	23
Labour Intensive Programme	Mohlakeng outfall sewer pipeline	GP	West Rand (DC48)	Westonaria (GT483)	R 8,998,180	R 110,000	15
Labour Intensive Programme	Refurbishment of the existing Paul Nell Council Hall	GP	West Rand (DC48)	Westonaria (GT483)	R 2,652,301	R 66,300	21
Labour Intensive Programme	Refurbishment of the existing simunye community cent	GP	West Rand (DC48)	Westonaria (GT483)	R 449,099	R 10,000	5
Facilities and Infrastructure Development P	New Overhead Electricity Supply Simunye Township	GP	West Rand (DC48)	Westonaria (GT483)	R 693,163	R 226,028	4
MIG	Pre-paid Water meters Phase 3	GP	West Rand (DC48)	Westonaria (GT483)	R 12,576,568	R 158,007	9
Labour Intensive Programme	Simunye Library Phase (1)	GP	West Rand (DC48)	Westonaria (GT483)	R 2,480,358	R 113,834	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP	West Rand (DC48)	Westonaria (GT483)	R 14,769,531	R 5,264,200	36

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Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 10,195,521.04	R 755,448.00	107
Labour Intensive Programme	Construction of Mpamonyane Pre school	LP	Capricorn (DC35)	Aganang (LIM352)	R 636,499	R 60,858	11
Labour Intensive Programme	Construction of Flora Stormwater Control	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,582,788	R 316,200	31
Labour Intensive Programme	Construction of Wholesale Warehouse at Ga Rampuru	LP	Capricorn (DC35)	Aganang (LIM352)	R 4,746,647	R 126,480	16
Labour Intensive Programme	Pallisade Fencing at Rakhudu Cemetry	LP	Capricorn (DC35)	Aganang (LIM352)	R 500,000	R 84,600	20
Labour Intensive Programme	Construction of Mashamaite Low Level Brigge	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,200,000	R 116,820	18
Labour Intensive Programme	Construction of Ga Seema Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,529,587	R 50,490	11

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Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		10			R 28,649,911.69	R 4,902,906.60	243
Labour Intensive Programme	Construction of Majeje Subsoil Drainage	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,349,007	R 22,680	8
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,500,000	R 382,800	13
Labour Intensive Programme	construction of Thepe Street	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,377,708	R 99,313	17
Labour Based Construction Programme	Replacement of Asbestos water reticulation	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 400,000	R 16,920	15
Labour Based Construction Programme	Rehabilitation of Streets in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,119,184	R 58,518	10
Labour Based Construction Programme	upgrading from single to three Phase	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,893,192	R 1,667,935	49
Labour Intensive Programme	PHB Taxi Rank CBD Streets, Pick-up & Drop-off	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,093,024	R 174,156	21
Labour Intensive Programme	Makhushane /Patamedi Streets Paving Phase 1	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,421,366	R 391,310	39
Labour Intensive Programme	Lulekani Sport Pricint	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4,052,079	R 1,433,627	40
Labour Based Construction Programme	Malomanama Brick Making Project	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,444,352	R 655,648	31

Expanded Public Works Programme (EPWP)
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Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		5			R 3,285,571.44	R 314,132.00	138
MIG	BELA BELA ROAD PAVING PHASE 3	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 537,000	R 150,360	53
Not part of a programme	Flea Market Parking area	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 500,000	R 10,920	24
MIG	REHABILITATION OF STREETS	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 800,000	R 53,820	25
Labour Intensive Programme	BELA BELA STORMWATER	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 748,571	R 68,162	25
Not part of a programme	Re-sealing of streets	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 700,000	R 30,870	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 21,814,869.00	R 1,465,327.20	127
Labour Intensive Programme	Puraspan Internal street and stormwater Phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,100,009	R 69,107	14
Labour Intensive Programme	ELECTRIFICATION OF SENWABARWANA EXT 5	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,200,000	R 350,000	29
MIG	ELDORADO SATELITE OFFICE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,894,799	R 78,960	14
Labour Intensive Programme	ELDORADO SPORTS COPMLEX PHASE TWO	LP	Capricorn (DC35)	Blouberg (LIM351)	R 8,409,814	R 185,873	18
MIG	Desmond Park Internal street	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,090,247	R 231,388	36
Labour Intensive Programme	Electrification of Sadu	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,120,000	R 549,999	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		3			R 9,314,021.00	R 1,578,909.34	52
Labour Intensive Programme	Fetakgomo Sports Complex	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,300,000	R 779,114	32
Labour Intensive Programme	Apel Recreational park	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 283,335	R 57,520	7
Labour Intensive Programme	Extension of Municipal Offices	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 7,730,686	R 742,275	13

Expanded Public Works Programme (EPWP)
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Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		9			R 13,738,523.45	R 4,822,201.06	164
Labour Intensive Programme	Moteti C1 upgrading of road from gravel to paving that	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,690,632	R 12,461	9
Labour Intensive Programme	Electrification of 243,49,14 households in Gamatsepe,	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 375,000	R 300,389	10
Labour Intensive Programme	ROOSENEKAL UPGRADING OF INTERNAL STRE	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,092,122	R 548,698	28
Labour Intensive Programme	Rehabilitation of Nywerheid and Einde streets	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,929,420	R 826,781	18
Labour Intensive Programme	Zaiiplaas village upgrading of 5km public route phase	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,000,000	R 444,396	15
Labour Intensive Programme	MOTETI C2 UPGRADING OF BUS ROUTE	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,250,000	R 921,684	18
Labour Intensive Programme	MOTETI B PH3 UPGRADING OF ROAD FROM GR	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,301,349	R 94,780	17
Labour Intensive Programme	HLOGOTLOU REFURBISHMENT AND CONSTRU	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,100,000	R 99,394	17
Labour Intensive Programme	Nyakelang Upgrading of public route Phase 1	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,000,000	R 1,573,617	32

Expanded Public Works Programme (EPWP)
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Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		10			R 34,957,599.76	R 6,707,737.78	203
Labour Intensive Programme	Rehabilitation of streets in Modjadjiskloof ph2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5,327,283	R 628,737	12
Labour Intensive Programme	GA-KGAPANE STREET PAVING AND STORMWA	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 10,483,577	R 600,000	9
Labour Intensive Programme	LEBAKA SPORTS COMPLEX	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,280,000	R 1,157,291	8
Labour Intensive Programme	Kgapane Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,000,000	R 339,102	11
Labour Intensive Programme	SENWAMOKGOPE STREET PAVING PHASE III	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,785,300	R 16,720	9
Labour Intensive Programme	MOKGOBA STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 228,884	R 8,000	20
Labour Intensive Programme	SENWAMOKGOPE COMMUNITY HALL AND AB	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,536,893	R 1,469,182	41
Labour Intensive Programme	RAPITSI STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 381,663	R 13,600	18
Labour Intensive Programme	ELECTRIFICATION OF KGAPANE EXT.7	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,634,000	R 1,490,087	49
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,300,000	R 985,018	26

Expanded Public Works Programme (EPWP)
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Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		2			R 1,772,582.28	R 284,384.64	31
Labour Intensive Programme	Construction of Manotolwaneng Low level bridge	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 956,091	R 103,950	11
Labour Intensive Programme	Mathukuthela Low Level Bridge	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 816,491	R 180,435	20

Expanded Public Works Programme (EPWP)
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Annexure H194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		2			R 6,562,866.61	R 356,934.50	21
Labour Intensive Programme	Burgersfort internal road	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5,250,000	R 17,446	7
Labour Intensive Programme	Praktiseer Access Road	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,312,867	R 339,489	14

Expanded Public Works Programme (EPWP)
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Annexure H195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		3			R 56,502,402.45	R 2,142,095.20	77
Labour Intensive Programme	Hweetji rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,837,805	R 92,070	19
Labour Intensive Programme	rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,378,354	R 112,200	20
Labour Intensive Programme	rural waste minimisation	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 53,286,243	R 1,937,825	38

Expanded Public Works Programme (EPWP)
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Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		3			R 6,764,977.59	R 927,792.79	49
Labour Intensive Programme	Construction of Hlakano Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,834,403	R 785,153	10
Labour Intensive Programme	Palisade Fencing Traffic department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 754,375	R 34,920	19
Labour Intensive Programme	Electrification of Sedimonthole	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3,176,200	R 107,720	20

Expanded Public Works Programme (EPWP)
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Annexure H197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		9			R 31,802,316.22	R 13,040,513.43	168
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 8,881,704	R 150,000	9
Labour Intensive Programme	Refurbishment of AC pipes in Onverwacht	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,000,000	R 216,015	14
Labour Intensive Programme	Construction of stormwater channel in Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,653,274	R 2,497,925	33
Labour Intensive Programme	Lephalale Construction of Storeroom and Ablution at	LP	Waterberg (DC36)	Lephalale (LIM362)	R 450,000	R 284,782	14
Labour Intensive Programme	Ga-Seleka Taxi Rank	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,121,228	R 2,121,228	19
Labour Intensive Programme	Construction of side walk in town	LP	Waterberg (DC36)	Lephalale (LIM362)	R 857,143	R 566,432	13
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,076,654	R 5,428,245	30
Labour Intensive Programme	Upgrading of pump stations	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,000,000	R 675,088	19
Labour Intensive Programme	Upgrading of pump stations	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5,762,313	R 1,100,799	17

Expanded Public Works Programme (EPWP)
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Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 3,250,000.00	R 151,360.00	84
Labour Intensive Programme	Mbhokota sanitation of VIP Toilets	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 151,360	84

Expanded Public Works Programme (EPWP)
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Annexure H199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		9			R 16,294,331.00	R 5,394,851.93	155
Labour Intensive Programme	Ntshong/Mammene Access Bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 714,286	R 671,410	5
Labour Intensive Programme	Electrification of Glencowie A & B and Legaletwa	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,750,000	R 647,331	20
Labour Intensive Programme	Electrification of Kolokotela Village	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 500,000	R 23,490	20
Labour Intensive Programme	Electrification of Kgapamadi/Ga-mogashoa & Madibo	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,300,000	R 1,897,164	22
Labour Intensive Programme	Maila Mapitsane(Mankotoane/Mashilo) bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,533,333	R 973,480	21
Labour Intensive Programme	Ga-Selepe bridge project	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,533,333	R 237,247	11
Labour Intensive Programme	Electrification of Sekale	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,333,334	R 841,275	17
Labour Intensive Programme	Hlalanikahle Internal Road	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,130,045	R 96,240	23
Labour Intensive Programme	Phokwane Road and Stormwater	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,500,000	R 7,215	16

Expanded Public Works Programme (EPWP)
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Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		10			R 75,903,842.76	R 1,599,607.80	153
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,000,000	R 15,300	10
Labour Intensive Programme	Rakgolokoane to Enable Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,504,427	R 15,840	10
Labour Intensive Programme	Fencing of The Oaks Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 13,950,200	R 8,500	10
Labour Intensive Programme	Fencing of Hlohlokwe Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 26,528,700	R 13,175	14
Labour Intensive Programme	Fencing of Madeira Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 12,471,800	R 15,300	15
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,566,667	R 384,900	19
Not part of a programme	The Willows Low Level Bridge	LP	Mopani (DC33)	Maruleng (LIM335)	R 16,667	R 12,360	12
Labour Intensive Programme	Hoedspruit Stormwater	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,953,520	R 1,048,188	23
Labour Intensive Programme	Turkey Ga-Fannie Surfacing of Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2,192,833	R 80,860	32
MIG	Madeira Upgrading of internal Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,719,030	R 5,185	8

Expanded Public Works Programme (EPWP)
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Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 3,441,166.18	R 903,742.78	18
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,210,397	R 310,467	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,230,769	R 593,275	11

Expanded Public Works Programme (EPWP)
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Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		8			R 18,727,283.00	R 2,201,915.63	133
Labour Intensive Programme	Tarring of streets in Mogalakwena (Mawhelereng)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,579,153	R 1,093,544	20
Not part of a programme	Mahwelereng Paving of blocks Intersection	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 938,000	R 68,685	24
MIG	Mosesetjane to Magongoa Main Road	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4,000,000	R 36,860	14
MIG	Mokpane Household Sanitation	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5,910,130	R 159,315	43
MIG	Regravelling of various areas in Rebone	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 380,529	8
MIG	Regravelling of various areas in Bakernberg	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 102,577	5
Labour Intensive Programme	Uitzicht Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 300,000	R 11,495	9
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,000,000	R 348,911	10

Expanded Public Works Programme (EPWP)
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Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 4,546,198.00	R 938,713.81	28
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,313,099	R 6,640	8
Labour Intensive Programme	Mogwadi (Dendron) new municipal offices	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,233,099	R 932,074	20

Expanded Public Works Programme (EPWP)
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Annexure H204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 588,285.72	R 216,600.00	19
Labour Intensive Programme	Construction of Community Hall	LP	Vhembe (DC34)	Musina (LIM341)	R 588,286	R 216,600	19

Expanded Public Works Programme (EPWP)
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Annexure H205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		3			R 10,466,171.48	R 136,800.00	21
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 50,000	R 33,000	5
MIG	Thengwe clinic to Tshandama construction of access ta	LP	Vhembe (DC34)	Mutale (LIM342)	R 8,082,838	R 31,080	10
Labour Intensive Programme	Rehabilitation of Khakhu-Mangwele Gravel Road	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,333,333	R 72,720	6

Expanded Public Works Programme (EPWP)
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Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		20			R 89,604,985.33	R 19,916,539.08	595
Labour Intensive Programme	Moletjie North RWS: Upgrading of the Manamela Wat	LP	Capricorn (DC35)	Polokwane (LIM354)	R 857,143	R 586,232	16
Labour Intensive Programme	Polokwane rural sanitation phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19,927,778	R 9,128,544	124
Labour Intensive Programme	Boyne RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,771,200	R 3,434,529	66
Labour Intensive Programme	Tarring of streets in Seshego zone 4	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,600,000	R 1,553,801	42
Labour Intensive Programme	African Markert	LP	Capricorn (DC35)	Polokwane (LIM354)	R 904,622	R 63,770	37
Labour Intensive Programme	CHUENE-MAJA REGIONAL WATER SCHEME Pha	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,417,254	R 909,202	13
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,732,387	R 72,710	21
MIG	Upgrading of Arterial Roads in Mankweng Cluster, Ma	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,750,000	R 60,260	21
Labour Intensive Programme	African Market	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12,952,680	R 251,867	50
Labour Intensive Programme	Moletjie East water Project: Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,285,714	R 89,250	40
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,400,000	R 1,122,026	12
MIG	Tarring of streets in Mankweng Unit C-11/12	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,714,286	R 764,263	7
Labour Intensive Programme	Supply and Installation of Electrification Network in Mak	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,143,477	R 462,731	19
Labour Intensive Programme	Supply installation of Electrical Network Nobody Phas	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,000,000	R 28,519	15
Labour Intensive Programme	Supply installation of Electrical Network Nobody11/12	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,200,000	R 31,050	20
Labour Intensive Programme	Moletjie South Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,500,000	R 39,601	30
Labour Intensive Programme	Ramongwana ,Ralema and Semenya Eletrification proj	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,860,945	R 1,197,345	29
Labour Intensive Programme	Laastehoop RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,450,000	R 101,188	22
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,137,500	R 15,687	5
Labour Intensive Programme	Supply installation of Electrical Network Ngwanalaka	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,000,000	R 3,965	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 3,932,510.67	R 454,296.83	36
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,400,000	R 144,825	26
Labour Intensive Programme	Raphuti water sewer reticulation	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,532,511	R 309,472	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		6			R 537,469,708.70	R 7,454,292.17	283
Labour Intensive Programme	Rehabilitation of Surfaced streets in Thulamela Phase II	LP	Vhembe (DC34)	Thulamela (LIM343)	R 32,000,000	R 55,776	21
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 384,130,871	R 14,774	9
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26,597,607	R 228,900	31
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15,000,000	R 16,733	15
Labour Intensive Programme	Thulamela Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 433,752	158
Labour Intensive Programme	Construction of Road from JJ Motors to Road D3718	LP	Vhembe (DC34)	Thulamela (LIM343)	R 79,091,230	R 6,704,357	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		2			R 2,952,723.14	R 1,280,634.00	30
MIG	GRAVELLING OF NEW ENGLAND RURAL ROAD	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 403,472	R 114,133	10
MIG	eMondlo Roads and Storm-water Upgrade Phase 2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,549,251	R 1,166,501	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 13,337,885.71	R 7,965,527.17	177
Facilities and Infrastructure Development P	Construction of Sidewalks and Street Lighting @ eZak	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN23)	R 7,740,533	R 6,363,499	28
Facilities and Infrastructure Development P	Upgrading of taxi rank at Ezakheni A Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN23)	R 4,932,353	R 1,476,568	26
Facilities and Infrastructure Development P	Zibambele (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN23)	R 665,000	R 125,460	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 1,063,752.00	R 354,000.00	7
Labour Intensive Programme	Nhlabamkhosi Hall and Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,063,752	R 354,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 657,414.49	R 400,000.00	5
Facilities and Infrastructure Development P	MBOMBENI Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 657,414	R 400,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 2,200,000.00	R 110,000.00	11
Facilities and Infrastructure Development P	Construction of licencing Department	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,200,000	R 110,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 4,905,390.26	R 3,811,285.30	16
Facilities and Infrastructure Development P	Construction of Onverwag and Thendela Access Road	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,875,490	R 1,353,324	8
Facilities and Infrastructure Development P	Construction of Craigeiburn Access Gravel Road	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3,029,900	R 2,457,961	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 2,000,000.00	R 650,000.00	26
Zibambele	Siyazenzela Road Maintenance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,000,000	R 650,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 1,035,000.00	R 228,574.00	44
Facilities and Infrastructure Development P	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,035,000	R 228,574	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 2,564,986.10	R 2,100,000.00	6
Labour Intensive Programme	Sanguphe Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,564,986	R 2,100,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		30			R 143,399,617.97	R 80,115,754.03	651
Labour Intensive Programme	Storm water management : panorama Drive,upgrade	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,327,261	R 531,137	6
Labour Intensive Programme	Asiphephe Bridge 2010	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,073,596	R 101,756	21
Labour Intensive Programme	VILJOENPARK BULK SERVICES	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,783,683	R 5,069,265	28
Labour Intensive Programme	JR1 Roads and Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8,459,781	R 1,686,592	23
Labour Intensive Programme	Construction of Johnstone-Madadeni Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,298,238	R 3,864,831	9
Labour Intensive Programme	Urban renewal Bulk sewer line	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,575,721	R 4,634,294	46
Labour Intensive Programme	Upgrading Cemetry-Madadeni Section 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,784,564	R 2,359,083	31
Labour Intensive Programme	Osizweni Urban Access road phase 2 Contract A (1&2)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,799,427	R 711,580	26
Labour Intensive Programme	Osizweni urban access road Phase 2 Contract A (1&2)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,805,760	R 47,198	5
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", P	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,106,714	R 204,431	23
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", P	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,099,417	R 519,910	36
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", P	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,087,102	R 72,122	9
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", P	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,154,733	R 255,843	6
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10,196,446	R 3,568,759	72
Labour Intensive Programme	Construction of Johnstown-Madadeni Link Road Porti	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,836,284	R 1,515,712	10
Labour Intensive Programme	Rehabilitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,000,000	R 400,000	17
Labour Intensive Programme	Upgrade of Phelindaba sports field	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,112,698	R 577,695	15
Labour Intensive Programme	Upgrade of Osizweni stadium	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,532,664	R 977,726	23
Labour Intensive Programme	Extension of Municipal Offices Civic centre	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,882,000	R 10,197,236	27
Labour Based Construction Programme	Rehabilitation of Faraday and Hardwick street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,444,502	R 7,997,326	39
Labour Intensive Programme	Drycut Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,425,139	R 4,470,487	15
Labour Intensive Programme	JR 2 Stormwater Improvement	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,046,596	R 850,573	39
Labour Intensive Programme	Bosworth Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,124,871	R 3,479,004	20
Labour Intensive Programme	Asiphephe/MAD4 Link Road and Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 20,554,406	R 14,592,188	14
Labour Intensive Programme	Allen Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,657,492	R 852,376	16
Labour Intensive Programme	Madadeni CBD Landscaping Phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,833,081	R 100,000	6
Labour Intensive Programme	Osizweni CBD Landscaping	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,825,311	R 324,181	8
Labour Intensive Programme	Upgrade of Madadeni waste water Treatment	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15,372,719	R 7,948,259	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		30			R 143,399,617.97	R 80,115,754.03	651
Labour Intensive Programme	Osizweni Establishment of Playparks	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,000,000	R 940,000	25
Labour Intensive Programme	BR 1 Phase 3 Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,199,412	R 1,266,192	20

Expanded Public Works Programme (EPWP)
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Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 1,337,145.00	R 680,694.00	8
Labour Based Construction Programme	Construction of Central Business Distribution Commu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,337,145	R 680,694	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 3,208,109.06	R 400,000.00	11
MIG	Kwanyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3,208,109	R 400,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 4,400,000.00	R 3,700,000.00	61
Facilities and Infrastructure Development P	Obuka phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4,400,000	R 3,700,000	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 5,900,000.00	R 1,050,000.00	457
Labour Intensive Programme	Grass Cutting and maintenance of water drainage syste	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,900,000	R 1,050,000	457

Expanded Public Works Programme (EPWP)
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Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		4			R 3,890,000.00	R 243,560.00	64
Labour Intensive Programme	Morningside Sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 140,000	R 16,560	4
Labour Intensive Programme	Masekeni, Nonkwenkwane, shiyabanye and Thathani H	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,200,000	R 43,000	32
Labour Intensive Programme	Madungeni sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,200,000	R 49,000	9
Labour Intensive Programme	Ixopo Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,350,000	R 135,000	19

Expanded Public Works Programme (EPWP)
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Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		2			R 1,720,477.46	R 270,200.00	42
MIG	WHITE CITY SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,385,479	R 251,500	25
MIG	ZDM 883/2010	KN	Zululand (DC26)	Ulundi (KZN266)	R 334,999	R 18,700	17

Expanded Public Works Programme (EPWP)
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Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 9,918,877.39	R 2,490,000.00	5
Facilities and Infrastructure Development P	Traffic Station	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 9,918,877	R 2,490,000	5

Expanded Public Works Programme (EPWP)
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Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 90,738,138.00	R 26,514,093.00	120
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Phase 3	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 90,738,138	R 26,514,093	120

Expanded Public Works Programme (EPWP)
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Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 95,601,000.00	R 90,000.00	61
Housing Delivery	Khayelisha Housing Ward 9	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 95,601,000	R 90,000	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 10,606,417.79	R 880,143.94	20
MIG	Pongola new roads and stormwater Extention 4	KN	Zululand (DC26)	uPhongolo (KZN262)	R 10,606,418	R 880,144	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		5			R 14,732,319.32	R 2,459,366.60	125
Labour Intensive Programme	Khuma Stone Pitching of Open Stormwater Channels (	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2,235,906	R 701,644	25
Labour Intensive Programme	Khuma Bulk Water Supply (Phase 2B)-Pressure Tower	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 9,448,926	R 504,517	21
Labour Based Construction Programme	Cleaning and Sweeping of Streets around KOSH Area	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 138,919	R 103,615	41
Facilities and Infrastructure Development P	Alabama Paving of Taxi Routes (Phase 3)	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1,880,677	R 1,022,030	24
Facilities and Infrastructure Development P	Paving of Taxi Routes and Storm Water Drainage: Kan	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1,027,891	R 127,559	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		4			R 22,593,557.07	R 9,357,704.26	802
Labour Intensive Programme	Lichtenburg Streets Rehabilitation	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 5,952,881	R 1,775,262	16
Labour Intensive Programme	Construction of Roads in Boikhutso Extension 2	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 7,502,624	R 2,088,775	46
MIG	Construction of New Internal Roads in Tlhabologang	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 5,106,472	R 3,504,163	37
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 4,031,580	R 1,989,505	703

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		3			R 5,385,044.01	R 59,790.00	34
MIG	Monnaaphang Project	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 1,280,329	R 3,690	3
MIG	Keipatile Access Road	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 1,029,065	R 27,540	17
MIG	Ganyesa Community	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 3,075,650	R 28,560	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Infrastructure

Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		13			R 99,469,460.60	R 9,436,673.04	249
MIG	Lethakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16,000,000	R 61,461	14
Labour Intensive Programme	Lethabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16,000,000	R 53,740	11
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5,000,000	R 958,321	13
Labour Intensive Programme	Mothutlong Ext 2 Bulk Services Water Lines	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,355,372	R 530,414	12
Labour Intensive Programme	Mothutlong Wxt 2 Bulk Sewer Lines and Pumps Statio	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6,800,000	R 600,226	14
Labour Intensive Programme	174402	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,875,000	R 1,561,009	10
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost Recov	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 34,000,000	R 3,750,983	85
Labour Intensive Programme	Sonop Cemetery Upgrading	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,000,000	R 306,666	20
Labour Intensive Programme	Brits Substation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 570,000	R 339,507	15
Labour Intensive Programme	Shakung Roads and Storm Water	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7,844,589	R 331,616	10
Labour Intensive Programme	Itsoseng Community Hall Conversion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,024,500	R 306,867	15
Labour Intensive Programme	Mothotlung Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,500,000	R 245,955	14
Labour Intensive Programme	Lethabile block 1 sewerage pump station	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,500,000	R 389,907	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 8,550,000.00	R 4,340,526.89	560
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constr	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 8,000,000	R 4,239,020	546
Labour Intensive Programme	REPAIR AND MAINTENANCE OF STREETLIGHT	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 550,000	R 101,507	14

Expanded Public Works Programme (EPWP)
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Annexure H234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		2			R 2,000,000.00	R 500,000.00	26
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 3 Le	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1,000,000	R 300,000	17
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 2 -	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1,000,000	R 200,000	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		5			R 35,398,673.22	R 23,417,491.27	449
MIG	Mathibestad Yard Connection Phase 4	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3,818,957	R 2,991,325	30
Labour Intensive Programme	Lekgolo, Sutelong, Dikgophaneng and Ga-Habedi Bulk	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10,618,617	R 9,621,844	97
Labour Intensive Programme	Cyferskuil Basic sanitation	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 8,494,432	R 3,119,821	150
Labour Intensive Programme	VIP Toilets in Ngobi, Swaartboom, Jumbo and Voyent	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4,800,000	R 4,278,382	70
MIG	Makapanstad water reticulation and yard connections p	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7,666,667	R 3,406,119	102

Expanded Public Works Programme (EPWP)
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Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		12			R 39,007,910.00	R 9,847,098.31	334
Labour Intensive Programme	Mabele a Pudi Storm Water Drains	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5,000,000	R 44,880	17
Labour Intensive Programme	Disaka Matlametlo Mokgalwane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5,332,500	R 19,440	27
Labour Intensive Programme	Ngwedeng Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,125,000	R 535,512	7
Labour Intensive Programme	Uitkyk 1 Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 46,160	15
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,550,000	R 1,211,420	21
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 982,500	R 500,306	16
Labour Intensive Programme	Makweleng Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 165,625	15
Labour Intensive Programme	MKLM Rural Sanitation Programme	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,778,150	R 4,239,606	98
Labour Intensive Programme	Moses Kotane Quick Win Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,500,000	R 766,700	66
Labour Intensive Programme	Ntswana le Metsing Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 1,097,391	21
Labour Intensive Programme	Tweelagte water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,239,760	R 734,154	21
Labour Intensive Programme	Dikweipi Internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3,000,000	R 485,906	10

Expanded Public Works Programme (EPWP)
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Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti (DC39)		2			R 10,445,520.00	R 133,195.00	31
Labour Intensive Programme	Electrification of Ext 25 Vryburg	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 10,000,000	R 82,875	15
Labour Intensive Programme	Upgrading of sewer network	NW	Dr Ruth Segomotsi Mompoti (Naledi (NW392)	R 445,520	R 50,320	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 16,726,693.58	R 627,351.00	134
Labour Intensive Programme	Construction of Ikageng Storm Water	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 3,718,667	R 60,720	22
Labour Intensive Programme	Ikageng, Promosa taxi bays and walkways	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4,415,249	R 41,216	27
Labour Intensive Programme	Ikageng Ext.11: Open Storm water channel	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1,000,000	R 103,100	31
MIG	Ikageng, Promosa & Potchefstroom Primary roads and	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 7,592,778	R 422,315	54

Expanded Public Works Programme (EPWP)
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Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		3			R 12,866,666.80	R 821,449.00	41
Labour Intensive Programme	Lekgopung Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 9,300,000	R 10,875	8
Labour Intensive Programme	Ikageleng Refurbishment of Stadium	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1,200,000	R 410,197	13
Labour Intensive Programme	Dinokana Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2,366,667	R 400,377	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		4			R 5,098,508.00	R 1,415,516.00	80
Labour Intensive Programme	MAKGOBISTAD COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2,450,077	R 454,107	16
Labour Intensive Programme	Matloding Community Hall	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1,320,632	R 611,663	23
Labour Intensive Programme	Ramabesa Community Hall	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 429,497	R 213,756	24
Labour Intensive Programme	Lohatheng Community	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 898,302	R 135,990	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		9			R 71,878,718.40	R 28,777,445.80	1229
Labour Intensive Programme	Construction of monakato ward 25 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 7,168,962	R 6,546,060	30
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15,000,000	R 2,892,240	866
Labour Intensive Programme	Makolokwe Yard Connections	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3,420,000	R 1,059,717	24
Labour Intensive Programme	Ikageng VIP Toilets Phase II	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,577,773	R 2,932,335	21
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 760,000	R 584,640	159
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15,364,741	R 102,004	18
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 11,014,418	R 5,328,183	24
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 10,044,826	R 5,348,752	46
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,527,999	R 3,983,515	41

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		4			R 291,590.00	R 291,590.00	456
Waste Management	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 39,290	R 39,290	65
Waste Management	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 78,900	R 78,900	133
Waste Management	Cleanup campaign in Zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 47,700	R 47,700	72
Waste Management	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 125,700	R 125,700	186

Expanded Public Works Programme (EPWP)
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Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		2			R 300,000.00	R 135,390.00	72
Waste Management	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 120,000	R 100,500	25
Waste Management	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 180,000	R 34,890	47

Expanded Public Works Programme (EPWP)
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Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		2			R 528,600.00	R 104,350.00	26
Waste Management	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 264,600	R 61,450	15
Parks and Beautification	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 264,000	R 42,900	11

Expanded Public Works Programme (EPWP)
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Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 626,200.00	R 379,890.00	101
Waste Management	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 626,200	R 379,890	101

Expanded Public Works Programme (EPWP)
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Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 363,750.00	R 59,851.00	34
Working on Waste	Cleanup Campaign	EC	Chris Hani	Inxuba Yethemba	R 150,000	R 20,305	18
Waste Management	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 213,750	R 39,546	16

Expanded Public Works Programme (EPWP)
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		18			R 2,874,198.00	R 520,365.54	195
Waste Management	NATURE INDALO GARDEN SERVICE C	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 26,400	R 26,400	10
Waste Management	Lamaqhawe Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 28,400	16
Waste Management	Lingelethu Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 28,400	R 28,400	10
Waste Management	Isiseko Waste Management Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 29,000	7
Waste Management	Fikisa Cleaning Cooperative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 29,000	15
Waste Management	Sakha Isidima Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 29,000	14
Waste Management	TEN - AT ONE TRADING ENTERPRISE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 28,842	R 28,842	10
Waste Management	Lithabodwa Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 26,018	14
Waste Management	GENETIC CLEANING CO-OP	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 27,000	R 27,000	9
Waste Management	Cleaning Co-op: Fikisa	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 500,000	R 29,950	10
Waste Management	Bongolethu Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,656	R 29,656	9
Waste Management	LAMAQHAWA CLEANING CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 500,000	R 29,950	12
Waste Management	GENETIC CLEANING CO-OP 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,950	R 29,950	8
Waste Management	Isiseko Waste Management	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 500,000	R 29,950	6
Waste Management	Cleaning Co-op: Sakha isidima	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 500,000	R 29,950	9
Waste Management	Nature Indalo Garden Service 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,950	R 29,950	12
Waste Management	BONGOLETHU Co operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 500,000	R 29,950	9
Waste Management	Sinokhanyo Cleaning Primary Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157	R 29,000	R 29,000	15

Expanded Public Works Programme (EPWP)
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Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		21			R 725,460.00	R 725,460.00	114
Waste Management	Cleaning of Public Open Spaces Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 27,420	R 27,420	6
Waste Management	Bush Clearing and cleaning- Kwanomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 35,640	R 35,640	5
Waste Management	Bush Clearing & Cleaning- Pellsrus	EC	Cacadu (DC10)	Kouga (EC108)	R 47,700	R 47,700	7
Waste Management	Bush Clearing and Cleaning- Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 36,900	R 36,900	5
Waste Management	Bush Clearing and Cleaning- Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 33,480	R 33,480	5
Waste Management	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 33,540	R 33,540	5
Waste Management	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 59,340	R 59,340	6
Waste Management	Street Sweeping Ward11	EC	Cacadu (DC10)	Kouga (EC108)	R 51,660	R 51,660	6
Waste Management	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 37,020	R 37,020	6
Waste Management	Bush Clearing and Cleaning- Kruisfontein	EC	Cacadu (DC10)	Kouga (EC108)	R 38,220	R 38,220	5
Waste Management	Cleaning of Public Illegal Dumpsites Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 16,260	R 16,260	10
Waste Management	Cleaning of Public Toilets Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 4,800	R 4,800	1
Waste Management	Cleaning of Public Open Spaces Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 16,260	R 16,260	10
Waste Management	Retainer Fire Fighters St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 13,500	R 13,500	4
Waste Management	Retainer Fire Fighters Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 5,880	R 5,880	3
Waste Management	Eredication of Alien Vegetation Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 63,060	R 63,060	6
Waste Management	Cleaning of Public Toilets Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 7,860	R 7,860	1
Waste Management	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 61,140	R 61,140	6
Waste Management	Street Sweeping Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 44,700	R 44,700	5
Waste Management	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 66,360	R 66,360	7
Waste Management	Cleaning Of Public Illegal Dumpsites Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 24,720	R 24,720	5

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Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		1			R 524,400.00	R 366,120.00	311
Waste Management	Revitalisation-Koukamma Env Projects	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 524,400	R 366,120	311

Expanded Public Works Programme (EPWP)
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Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 19,000,000.00	R 2,299,923.00	213
Waste Management	EC- Komani River Cleanup and Greening	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19,000,000	R 2,299,923	213

Expanded Public Works Programme (EPWP)
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Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 394,045.41	R 394,044.63	70
Waste Management	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 394,045	R 394,045	70

Expanded Public Works Programme (EPWP)
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Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 777,600.00	R 468,000.00	100
Waste Management	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 777,600	R 468,000	100

Expanded Public Works Programme (EPWP)
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Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 460,832.00	R 421,280.00	163
Sustainable Landbased Livelihoods	Street Cleaning Campaign	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 460,832	R 421,280	163

Expanded Public Works Programme (EPWP)
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Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 684,450.00	R 522,317.25	30
Working on Waste	Cemetry cleaning	EC	Chris Hani	Tsolwana	R 121,200	R 19,231	16
Sustainable Landbased Livelihoods	Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 563,250	R 503,087	14

Expanded Public Works Programme (EPWP)
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Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		1			R 1,200,000.00	R 516,672.00	100
Waste Management	Food for waste(Mzimvubu)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,200,000	R 516,672	100

Expanded Public Works Programme (EPWP)
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Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 1,500,000.00	R 716,259.84	157
Waste Management	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1,500,000	R 716,260	157

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 800,000.00	R 45,195.00	44
Waste Management	Quickwins Cleaning Programme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 800,000	R 45,195	44

Expanded Public Works Programme (EPWP)
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Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		2			R 57,787.00	R 10,125.00	15
Parks and Beautification	Dikgatlong Cleaning Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 47,769	R 2,625	5
Parks and Beautification	Dikgatlong Cemetery Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 10,018	R 7,500	10

Expanded Public Works Programme (EPWP)
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Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		1			R 4,000,000.00	R 66,220.00	20
Parks and Beautification	Establishment of new Parks	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 4,000,000	R 66,220	20

Expanded Public Works Programme (EPWP)
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Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		2			R 771,115.38	R 354,284.50	247
Waste Management	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 268,615	R 255,256	100
Waste Management	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 502,500	R 99,029	147

Expanded Public Works Programme (EPWP)
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Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		3			R 3,072,461.55	R 227,560.00	263
Waste Management	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 300,462	R 71,280	99
Waste Management	Cleaning and Sidewalk of Parks	NC	Frances Baard (DC9)	Magareng (NC093)	R 600,000	R 23,800	17
Waste Management	Cleaning and greening of Open public Spaces	NC	Frances Baard (DC9)	Magareng (NC093)	R 2,172,000	R 132,480	147

Expanded Public Works Programme (EPWP)
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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		10			R 12,134,400.00	R 2,523,034.00	611
Waste Management	Cleaning of open Public space in KBY	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 420,000	R 40,000	20
Waste Management	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 270,000	R 72,960	19
Waste Management	ENVIRONMENTAL HEALTH PROJECT: CLEANIN	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 270,000	R 34,400	11
Parks and Beautification	EPWP Cleaning and Greening	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 15,280	11
Waste Management	Sol Plaatje Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 26,400	20
Parks and Beautification	Maintenance of Park within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 95,100	16
Parks and Beautification	Maintenance of Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720,000	R 163,989	30
Tourism and Creative Industries	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 134,400	R 25,200	4
Parks and Beautification	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720,000	R 70,046	20
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6,000,000	R 1,979,659	460

Expanded Public Works Programme (EPWP)
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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 20,000.00	R 20,000.00	14
Waste Management	Cleaning in B/West areas	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 20,000	R 20,000	14

Expanded Public Works Programme (EPWP)
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Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		4			R 310,000.00	R 198,150.00	141
Parks and Beautification	Cleaning of public road reserves and openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 25,000	R 8,400	11
Parks and Beautification	Operation Clean up in Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 65,000	R 35,420	26
Parks and Beautification	Operation Clean up in Porterville	WC	West Coast (DC1)	Bergrivier (WC013)	R 120,000	R 68,546	60
Parks and Beautification	Operation Clean Up in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 100,000	R 85,784	44

Expanded Public Works Programme (EPWP)
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Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 864,000.00	R 432,000.00	100
Waste Management	Bitou (Food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 864,000	R 432,000	100

Expanded Public Works Programme (EPWP)
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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 2,572,604.00	R 332,640.00	74
Labour Intensive Programme	Cleaning Project	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,286,302	R 18,000	10
Labour Intensive Programme	Masincedisane Cleaning Project	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,286,302	R 314,640	64

Expanded Public Works Programme (EPWP)
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Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		6			R 1,080,228.00	R 889,730.00	224
Waste Management	Langeberg Cleansing Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 408,720	R 401,040	79
Waste Management	Langeberg Recycling Plants	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 24,320	R 23,680	8
Waste Management	Cleansing Project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 322,560	R 321,840	84
Parks and Beautification	Cleaning project	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 20,400	R 18,000	10
Waste Management	Recycling Waste Plant	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 138,240	R 102,760	12
Sustainable Landbased Livelihoods	Vrolikheid	WC	Cape Winelands (DC2)	Breede River/Winelands (WC02)	R 165,988	R 22,410	31

Expanded Public Works Programme (EPWP)
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Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		4			R 360,800.00	R 86,500.63	40
Parks and Beautification	Elandsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 26,226	10
Parks and Beautification	Graafwater Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 25,768	10
Parks and Beautification	Lambertsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 10,107	10
Parks and Beautification	Clanwilliam Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 24,400	10

Expanded Public Works Programme (EPWP)
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Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden		5			R 7,200,820.00	R 3,797,300.00	255
Community Participation	Cleaning of Residential Areas 16 Wards	WC	Eden	George	R 3,000,000	R 3,000,000	100
URP Cleaning of Public Open Spaces	Cleaning of side walks	WC	Eden	George	R 245,000	R 245,000	11
Waste Management	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 710,820	R 64,320	18
Waste Management	Cleaning of Central town side walks	WC	Eden (DC4)	George (WC044)	R 245,000	R 84,060	24
Waste Management	Cleaning of residential areas x25 wards	WC	Eden (DC4)	George (WC044)	R 3,000,000	R 403,920	102

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Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden		6			R 1,029,326.66	R 91,838.00	51
Community based	Cleaning of Beaches in the Hessequa Area	WC	Eden	Hessequa	R 30,000	R 24,910	35
Parks and Beautification	Resource Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 669,327	R 18,900	3
Coastal Management	Hessequa Census Surveys	WC	Eden (DC4)	Hessequa (WC042)	R 200,000	R 10,000	5
Coastal Management	September River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30,000	R 900	2
Parks and Beautification	Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 40,000	R 16,008	3
Parks and Beautification	Upgrading of Municipal Fences and General Nature Ar	WC	Eden (DC4)	Hessequa (WC042)	R 60,000	R 21,120	3

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Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		4			R 1,402,543.00	R 81,800.00	70
Waste Management	Calitzdorp refuse services 2011	WC	Eden (DC4)	Kannaland (WC041)	R 463,764	R 27,500	29
Waste Management	Zoar refuse services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 463,764	R 10,000	10
Sustainable Landbased Livelihoods	Ladismith cemetery	WC	Eden (DC4)	Kannaland (WC041)	R 11,250	R 7,000	2
Waste Management	Ladismith refuse services	WC	Eden (DC4)	Kannaland (WC041)	R 463,765	R 37,300	29

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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		2			R 534,704.00	R 448,880.00	128
Waste Management	Drainage Clean-ups	WC	Eden (DC4)	Knysna (WC048)	R 14,000	R 14,000	19
Waste Management	Bitou (food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 520,704	R 434,880	109

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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 331,000.00	R 181,000.00	67
Waste Management	Cleaning of Streets	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 225,000	R 75,000	19
Waste Management	Cleaning Campaign	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 106,000	R 106,000	48

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Annexure H274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		13			R 1,725,940.00	R 981,434.09	287
Waste Management	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 267,000	R 259,130	79
Sustainable Landbased Livelihoods	Cleaning of Canal:Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 520,000	R 84,644	12
Sustainable Landbased Livelihoods	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 120,000	R 36,080	5
Sustainable Landbased Livelihoods	Vredendal Sandfilters Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 21,900	R 12,040	8
Waste Management	Cleaning of Koekenaap Area	WC	West Coast (DC1)	Matzikama (WC011)	R 40,000	R 25,860	21
Waste Management	Cleaning of Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 112,000	R 76,400	21
Waste Management	Cleaning of towns(Vredendal South)	WC	West Coast (DC1)	Matzikama (WC011)	R 62,000	R 48,590	13
Sustainable Landbased Livelihoods	Irrigation(Vredendal & Lutzville)	WC	West Coast (DC1)	Matzikama (WC011)	R 46,140	R 46,140	10
Waste Management	Vredendal: Garden Refuse Removal	WC	West Coast (DC1)	Matzikama (WC011)	R 51,000	R 40,730	10
Parks and Beautification	Parks and Gardens Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 78,000	R 59,630	14
Sustainable Landbased Livelihoods	Matzikama Cemeteries	WC	West Coast (DC1)	Matzikama (WC011)	R 241,000	R 164,240	45
Waste Management	Sport Fields(Vredendal North & South)	WC	West Coast (DC1)	Matzikama (WC011)	R 106,400	R 81,470	22
Waste Management	Weekends Cleaning of Neighbourhood(Vred South)	WC	West Coast (DC1)	Matzikama (WC011)	R 60,500	R 46,480	27

Expanded Public Works Programme (EPWP)
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Annexure H275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 10,650,000.00	R 3,654,572.22	547
Coastal Management	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 700,000	R 112,735	14
Coastal Management	Estuary Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,550,000	R 417,633	48
Waste Management	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 6,000,000	R 1,670,561	247
Coastal Management	Beach Maintenance	WC	Eden (DC4)	Mossel Bay (WC043)	R 400,000	R 214,697	20
Parks and Beautification	Waste Management	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,000,000	R 1,238,946	218

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Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		5			R 878,436.00	R 207,644.94	49
Waste Management	MAINTANANCE OF PARKS AND TOWNLINS	WC	Overberg (DC3)	Overstrand (WC032)	R 52,500	R 6,000	6
Waste Management	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 30,000	R 17,800	4
Waste Management	CLEANING OF LANDFILL SITE GANSBAAI	WC	Overberg (DC3)	Overstrand (WC032)	R 9,000	R 7,050	4
Waste Management	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 262,500	R 84,480	18
Waste Management	Provision of Cleaning Services Gansbaai/Stanford	WC	Overberg (DC3)	Overstrand (WC032)	R 524,436	R 92,315	17

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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		3			R 357,269.96	R 111,810.00	28
Waste Management	Leeu Gamka Repair, Cleaning	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 112,513	R 37,540	6
Waste Management	Klaarstroom Cleaning Project	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 61,463	R 24,390	9
Waste Management	Cleaning Project- Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 183,293	R 49,880	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		13			R 4,106,263.00	R 4,015,953.00	681
Waste Management	Saldanha Bay Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 231,000	R 231,000	36
Waste Management	George Kerridge	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98,400	R 98,400	40
Waste Management	Paternoster Cleaning Project	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 61,760	R 61,760	24
Waste Management	Hopefield River Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98,790	R 98,790	11
Waste Management	Steenberg's Cove Beach Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 245,960	R 245,960	59
Waste Management	Chempfos cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 277,150	R 277,150	30
Waste Management	Hopefield plot cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 132,890	R 120,280	12
Parks and Beautification	Central cemetrey paving	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 366,700	R 289,000	13
Waste Management	Laingville cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 158,720	R 158,720	61
Waste Management	Vredenburg cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 312,750	R 312,750	51
Waste Management	DIAZVILLE BEAUTIFICATION	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 462,840	R 462,840	74
Waste Management	Hopefield Beautification	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,299,763	R 1,299,763	173
Waste Management	Cleaning of Saldanha Bay Municipality Wards	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 359,540	R 359,540	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 2,157,000.00	R 1,182,860.98	112
Sustainable Landbased Livelihoods	sustainable landbase livelihoods(R44 Landscaping Pha	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 119,000	R 82,000	4
Sustainable Landbased Livelihoods	Adas Valley Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 58,000	R 5,000	9
Sustainable Landbased Livelihoods	Botmanskop Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 140,000	R 140,000	11
Waste Management	Masicoco	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,840,000	R 955,861	88

Expanded Public Works Programme (EPWP)
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast		3			R 855,000.00	R 409,610.58	31
Working on Waste	Cleaning of streets	WC	West Coast	Swartland	R 16,800	R 16,800	10
Waste Management	ONE MAN CONTRACTS 2011	WC	West Coast (DC1)	Swartland (WC015)	R 825,000	R 383,211	11
Waste Management	Cleaning of streets, Abbotsdale	WC	West Coast (DC1)	Swartland (WC015)	R 13,200	R 9,600	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		9			R 7,020,282.00	R 152,160.00	116
Waste Management	Cleaning Of Public Areas and Sidewalks. (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 929,866	R 3,200	4
Waste Management	Eradicate Invasive Plants (Buffeljagsrivier and Suurbra)	WC	Overberg (DC3)	Swellendam (WC034)	R 935,066	R 5,200	9
Waste Management	Fire Breaks (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 942,746	R 31,680	15
Waste Management	Eradicate invasiveplants (Barrydale & Suurbraak)	WC	Overberg (DC3)	Swellendam (WC034)	R 953,546	R 10,800	13
Waste Management	Clean-up Project (Swellendam, Barrydale and Suurbraa)	WC	Overberg (DC3)	Swellendam (WC034)	R 993,226	R 39,680	24
Waste Management	Clean-up project Buffeljagsrivier	WC	Overberg (DC3)	Swellendam (WC034)	R 996,826	R 7,760	6
Waste Management	Cleaning of streets and sidewalks at Buffeljagsrivier	WC	Overberg (DC3)	Swellendam (WC034)	R 999,006	R 3,600	3
Waste Management	Clean-up project Swellendam (Railton and Buffeljagsri	WC	Overberg (DC3)	Swellendam (WC034)	R 135,000	R 21,300	21
Waste Management	Clean-up project (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 135,000	R 28,940	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		11			R 899,140.00	R 279,280.00	97
Parks and Beautification	Botrivier: Cleaning and Beautification of Graveyards.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 43,040	R 800	1
Parks and Beautification	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 72,320	R 5,760	6
Waste Management	Caledon: Cleaning of Streets and Stormwater.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 84,480	R 1,920	8
Parks and Beautification	Botrivier: Cleaning & Beautification of Parks Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 73,920	R 5,760	6
Sustainable Landbased Livelihoods	Supervising: Environmental Management Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26,400	R 12,000	2
Sustainable Landbased Livelihoods	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26,800	R 5,680	5
Parks and Beautification	Riviersonderend Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70,400	R 15,520	10
Parks and Beautification	Villiersdorp General Cleaners of street, stormwater and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264,000	R 112,380	22
Parks and Beautification	Villiersdorp Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 87,480	R 10,080	7
Tourism and Creative Industries	Theewaterskloof Law Enforcement & Traffic Wardens	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 97,500	R 84,000	20
Parks and Beautification	Cleaning of Residential and Municipal open spaces.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52,800	R 25,380	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		3			R 47,120.00	R 47,120.00	29
-Not part of a programme-	Green Clean Project Tulbagh	WC	Cape Winelands	Witzenberg	R 10,560	R 10,560	6
-Not part of a programme-	Green Clean Project	WC	Cape Winelands	Witzenberg	R 16,800	R 16,800	10
-Not part of a programme-	Clean Green Project Chris Hani	WC	Cape Winelands	Witzenberg	R 19,760	R 19,760	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 1,560,794.25	R 453,420.00	77
Parks and Beautification	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,560,794	R 453,420	77

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Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 6,363,000.00	R 3,183,180.00	1372
Waste Management	Maluti-a-phofung cleaning and waste collection project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6,363,000	R 3,183,180	1372

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo (DC17)		3			R 6,373,000.00	R 385,460.00	151
Waste Management	Door to door Waste Collection	FS	Motheo (DC17)	Mangaung (FS172)	R 5,000,000	R 137,900	30
Parks and Beautification	Arboriculture Tree Pruning and Fellinn	FS	Motheo (DC17)	Mangaung (FS172)	R 500,000	R 177,000	23
Waste Management	Mangaung Food for Waste project	FS	Motheo (DC17)	Mangaung (FS172)	R 873,000	R 70,560	98

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 1,967,520.00	R 299,130.00	99
Parks and Beautification	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1,367,520	R 38,880	18
Waste Management	Masilonyane Food For Waste	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 600,000	R 260,250	81

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 625,000.00	R 165,462.00	109
Sustainable Landbased Livelihoods	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 625,000	R 165,462	109

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 3,700,000.00	R 1,775,480.00	152
Parks and Beautification	GREENING AND CLEANING	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3,700,000	R 1,775,480	152

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 3,708,000.00	R 600,600.00	284
Parks and Beautification	Mantshatlala	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1,440,000	R 326,040	76
Parks and Beautification	Setsoto Cleaning campaign 2011/2012	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2,268,000	R 274,560	208

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		3			R 1,233,488.00	R 986,457.33	195
Waste Management	VICTOR KHANYE MAYORAL MANAGEMENT PR	MP	Nkangala (DC31)	Delmas (MP311)	R 347,544	R 319,680	74
Waste Management	VICTOR KHANYE WASTE MANAGEMENT PROJ	MP	Nkangala (DC31)	Delmas (MP311)	R 622,944	R 622,944	103
Parks and Beautification	VICTOR KHANYE MAYORAL PROJECT-PARKS	MP	Nkangala (DC31)	Delmas (MP311)	R 263,000	R 43,833	18

Expanded Public Works Programme (EPWP)
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Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		4			R 655,396.00	R 563,020.00	146
Parks and Beautification	GROOTVLEI GRASS MAINTENANCE	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 8,940	R 8,940	5
Parks and Beautification	No Description	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 37,000	R 37,000	5
Parks and Beautification	Keeping Dipaleseng Clean	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 41,536	R 40,500	9
Waste Management	Dipaleseng (Food for Waste)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 567,920	R 476,580	127

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Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		1			R 771,440.00	R 469,680.00	101
Waste Management	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 771,440	R 469,680	101

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Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		2			R 737,500.00	R 693,031.99	119
Waste Management	Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 400,000	R 400,000	48
Waste Management	Govan Mbeki Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 337,500	R 293,032	71

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Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		1			R 640,000.00	R 480,000.00	29
Waste Management	Emakhazeni Cleaning of illegal dumping sites	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 640,000	R 480,000	29

Expanded Public Works Programme (EPWP)
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Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		3			R 10,711,658.76	R 4,703,768.07	305
Waste Management	Mbombela street cleaning project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 430,000	R 430,000	228
Waste Management	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 320,000	R 123,077	11
Waste Management	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,961,659	R 4,150,691	66

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Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		2			R 800,000.00	R 745,000.00	70
Waste Management	mkhondo lm waste management campaign	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 400,000	R 400,000	35
Waste Management	Mkhondo LM Waste management & cleaning campaig	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 400,000	R 345,000	35

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Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		4			R 961,345.20	R 737,384.10	91
Parks and Beautification	Cleaning of Overgrown Streets And Pavements	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 27,000	R 27,000	6
Parks and Beautification	Cleaning of overgrown grass in the cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 97,764	R 97,764	34
Parks and Beautification	Cleaning of cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 586,582	R 489,021	34
Waste Management	Cleaning of street around Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 250,000	R 123,600	17

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Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 1,343,002.06	R 1,206,652.05	273
Labour Intensive Programme	Pixley grass cutting, parks and stadiums	MP	Gert Sibande	Pixley Ka Seme	R 140,000	R 40,725	28
Community Participation	Pixley massive cleaning campaign	MP	Gert Sibande	Pixley Ka Seme	R 100,000	R 62,925	46
Waste Management	Cleaning Campaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 111,300	R 111,300	25
Waste Management	Cleaning Campaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 841,702	R 841,702	144
Waste Management	PIXLEY CLEANING CAMPAIGN wASTE	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 150,000	R 150,000	30

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Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		3			R 3,075,063.32	R 1,033,266.66	227
Waste Management	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,478,400	R 752,400	100
Waste Management	CLEANING OF SPORT FACILITIES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 88,000	R 14,667	6
Sustainable Landbased Livelihoods	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,508,663	R 266,200	121

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Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		2			R 579,000.00	R 324,000.00	56
Waste Management	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 510,000	R 255,000	46
Sustainable Landbased Livelihoods	Cutting of grass under electrical lines	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 69,000	R 69,000	10

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Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		1			R 3,000,000.00	R 1,975,031.00	3
Waste Management	Management and maintenance of landfills (HOK & Wa	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 1,975,031	3

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Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		2			R 1,295,813.00	R 76,944.00	21
Waste Management	Lesedi Water Conservation & Demand Management	GP	Sedibeng (DC42)	Lesedi (GT423)	R 236,804	R 39,000	15
Waste Management	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,059,009	R 37,944	6

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Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		7			R 11,187,384.00	R 2,573,046.28	59
Labour Intensive Programme	Electrical Temps: Digging trenches and levelling ground	GP	Sedibeng	Midvaal	R 80,000	R 77,220	12
Waste Management	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 426,406	3
Waste Management	Cleaning of illegal dumping and transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 542,577	4
Waste Management	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 875,000	R 224,577	6
Waste Management	Landfill management and maintenance at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 732,384	R 55,880	7
Waste Management	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 500,000	R 317,585	25
Waste Management	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 928,801	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 12,946,004.30	R 8,471,050.65	34
Waste Management	Development at the Luipaardsvlei Landfill Site Phase 3	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 7,040,000	11
Parks and Beautification	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 3,946,004	R 1,431,051	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 1,015,681.00	R 115,681.00	20
Waste Management	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 1,015,681	R 115,681	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 606,000.00	R 18,920.00	22
Waste Management	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 588,000	R 6,120	17
Parks and Beautification	Blouberg Parks Maintainance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 18,000	R 12,800	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		4			R 3,038,135.20	R 827,386.60	262
Waste Management	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 907,500	R 57,460	68
Waste Management	FETAKGOMO CLEANING PROJECT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 700,000	R 55,860	49
Parks and Beautification	Fetakgomo cleaning project	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 337,992	R 51,418	13
Waste Management	Fetakgomo food for waste	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,092,643	R 662,649	132

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
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Government Sector Environmental & Culture

Annexure H309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		2			R 738,349.78	R 547,842.00	41
Parks and Beautification	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 466,560	R 311,598	23
Waste Management	Kerbside Waste Collection	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271,790	R 236,244	18

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		3			R 7,438,497.46	R 616,624.00	57
Waste Management	Tubatse Street Sweeping	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,891,297	R 97,680	16
Parks and Beautification	Tubatse Parks Maintenance	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 57,200	R 57,200	20
Waste Management	Tubatse Waste Management	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,490,000	R 461,744	21

Expanded Public Works Programme (EPWP)
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Annexure H311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 14,273,737.00	R 1,668,506.00	143
Waste Management	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,984,803	R 911,120	61
Waste Management	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,984,803	R 199,250	32
Waste Management	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,085,671	R 105,300	27
Waste Management	Lenyenye Waste Management Project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,218,460	R 452,836	23

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		2			R 1,048,616.04	R 729,888.05	145
Waste Management	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 270,000	R 158,240	44
Waste Management	Lepelle-Nkumpi (Food for Waste)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 778,616	R 571,648	101

Expanded Public Works Programme (EPWP)
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Annexure H313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 207,000.00	R 93,000.00	25
Parks and Beautification	Lephalale Greening	LP	Waterberg (DC36)	Lephalale (LIM362)	R 207,000	R 93,000	25

Expanded Public Works Programme (EPWP)
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Annexure H314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		1			R 8,272,800.00	R 75,020.00	31
Waste Management	Makhuduthamaga Waste collection 11/12	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8,272,800	R 75,020	31

Expanded Public Works Programme (EPWP)
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Annexure H315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 3,132,670.00	R 551,655.00	270
Parks and Beautification	Modimolle PARKS AND BEAUTIFICATION 2011/1	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,890,000	R 459,225	112
Waste Management	PARKS AND BEAUTIFICATION	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,242,670	R 92,430	158

Expanded Public Works Programme (EPWP)
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Annexure H316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 274,816.00	R 149,220.00	100
Waste Management	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 274,816	R 149,220	100

Expanded Public Works Programme (EPWP)
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Annexure H317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 526,154.40	R 441,140.00	52
Parks and Beautification	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 526,154	R 441,140	52

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		8			R 15,418,460.00	R 2,104,350.00	516
Waste Management	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 55,200	10
Waste Management	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 52,440	10
Waste Management	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,000,000	R 158,400	40
Sustainable Landbased Livelihoods	Polokwane Cleaning and maintenance of sport fields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,000,000	R 237,600	45
Parks and Beautification	Greening & Landscaping at Seshego-Westenburg	LP	Capricorn (DC35)	Polokwane (LIM354)	R 680,000	R 105,600	20
Parks and Beautification	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 26,400	10
Parks and Beautification	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 44,040	17
Waste Management	Polokwane Municipality Streets Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,538,460	R 1,424,670	364

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2,228,455.50	R 994,575.00	184
Waste Management	Thabazimbi Community Cleaning program and Parks	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 985,786	R 375,375	55
Waste Management	Thabazimbi Street Cleaning & Beautification 2011/12	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,242,670	R 619,200	129

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 1,377,788.00	R 870,642.00	149
Waste Management	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 477,192	R 336,120	47
Waste Management	Thulamela (food for waste)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900,596	R 534,522	102

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 1,147,500.00	R 312,480.00	334
Waste Management	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN23)	R 654,000	R 144,000	100
Parks and Beautification	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN23)	R 493,500	R 168,480	234

Expanded Public Works Programme (EPWP)
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Annexure H322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 373,872.00	R 310,440.00	100
Waste Management	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 373,872	R 310,440	100

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 268,778.00	R 198,600.00	98
Waste Management	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 268,778	R 198,600	98

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 39,000,000.00	R 39,000,000.00	280
Parks and Beautification	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39,000,000	R 39,000,000	280

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 3,601,645.00	R 1,424,217.00	60
Coastal Management	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 2,496,885	R 624,219	36
Parks and Beautification	Provision of Maintenance Services for verge mainten	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,104,760	R 799,998	24

Expanded Public Works Programme (EPWP)
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Annexure H326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 223,325.80	R 143,287.20	100
Waste Management	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 223,326	R 143,287	100

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 637,500.00	R 58,514.54	25
Parks and Beautification	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 212,500	R 25,740	11
Parks and Beautification	New Hanover Grass Cutting and Refuse Clearing	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 425,000	R 32,775	14

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 254,000.00	R 216,000.00	100
Waste Management	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 254,000	R 216,000	100

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		4			R 2,228,820.00	R 294,140.00	179
Waste Management	Lichtenburg Refuse Removal Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 221,760	R 36,960	12
Waste Management	Itsoseng Refuse Removal Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1,413,720	R 174,020	113
Sustainable Landbased Livelihoods	Ditsobotla Grass -Cutting Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 215,600	R 30,800	20
Sustainable Landbased Livelihoods	Ditsobotla Cleaning of Boikhutso Cemetery Project	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 377,740	R 52,360	34

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 48,000.00	R 11,440.00	7
Sustainable Landbased Livelihoods	Greater Taung Vegetalbe and Greening Project	NW	Dr Ruth Segomotsi Mompati (Greater Taung (NW394)	R 48,000	R 11,440	7

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		4			R 7,342,000.00	R 337,250.00	62
Waste Management	Comprehensive Waste Management Services(Letlhabili)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 334,000	R 89,910	24
Waste Management	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,120,000	R 87,600	12
Waste Management	madibeng local (motlutung waste Collection)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 768,000	R 18,300	5
Waste Management	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,120,000	R 141,440	21

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		2			R 4,443,613.80	R 956,880.00	256
Waste Management	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3,049,164	R 420,480	120
Waste Management	Rustenburg Local Municipality Food for Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,394,450	R 536,400	136

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 41,800.00	R 41,800.00	3
-Not part of a programme-	Saaimanshoek Library	EC	Cacadu	Baviaans	R 41,800	R 41,800	3

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Amatole		1			R 350,000.00	R 190,200.00	33
Home Community Based Care	Lina Community Development Programme	EC	Amatole	Buffalo City	R 350,000	R 190,200	33

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 84,000.00	R 48,600.00	27
Community Based Services	we Care	EC	Chris Hani	Engcobo	R 60,000	R 36,600	25
Early Childhood Development	Lower Msintsana	EC	Chris Hani	Engcobo	R 24,000	R 12,000	2

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden		6			R 2,055,600.00	R 2,052,600.00	382
Other	Youth Survey	WC	Eden	George	R 79,200	R 79,200	58
-Not part of a programme-	Soup Kitchen Operators	WC	Eden	George	R 1,420,000	R 1,420,000	82
Other	Youth Survey Uniondale & Haarlem	WC	Eden	George	R 94,400	R 94,400	24
-Not part of a programme-	Point Duty	WC	Eden	George	R 350,000	R 350,000	29
Other	Honorariums to young people -meetings,functions and	WC	Eden	George	R 12,000	R 9,000	54
HTA	ARV Care Program	WC	Eden	George	R 100,000	R 100,000	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H337

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg		4			R 7,094,530.00	R 1,593,056.17	65
-Not part of a programme-	Management & Operation of the Operation of the Mec	WC	Overberg	Overstrand	R 572,850	R 47,738	18
-Not part of a programme-	Sweeping of Streets	WC	Overberg	Overstrand	R 4,371,680	R 76,219	4
-Not part of a programme-	Community Road Safety	WC	Overberg	Overstrand	R 850,000	R 201,900	17
Community Safety	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 1,300,000	R 1,267,200	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H338

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 44,640.00	R 44,640.00	6
Other	Wonderbag Project -Swartland	WC	West Coast	Swartland	R 44,640	R 44,640	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg		1			R 4,900,000.00	R 190,200.00	35
Other	Youth Development Initiative Programme	WC	Overberg	Theewaterskloof	R 4,900,000	R 190,200	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H340

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 253,000.00	R 163,306.62	13
Community Development Workers	Maluti A Phofung Account Distributors	FS	Thabo Mofutsanyane	Maluti a Phofung	R 253,000	R 163,307	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H341

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 1,000,000.00	R 75,480.00	22
EPWP Provincial	housing and properties audit	FS	Fezile Dabi	Metsimaholo	R 1,000,000	R 75,480	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H342

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 240,000.00	R 52,800.00	4
-Not part of a programme-	Nketoana Internship Programme	FS	Thabo Mofutsanyane	Nketoana	R 240,000	R 52,800	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 September 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H343

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 3,328,700.00	R 3,300,000.00	43
Community Safety	Security Guide within Pixley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 3,328,700	R 3,300,000	43